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1989

Annual Report

of

WESTMORELAND, NH



Town Officers
for the Year Ending December 31, 1989

and

School District Officers
for the Year Ending June 30, 1989

Cover picture of the County Farm Bridge which was built in 1870 by
Sanford Granger and was taken out by the 1936 flood.

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

WESTMORELAND, N.H.

FOR THE YEAR ENDING

DECEMBER 31, 1989

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TOWN OFFICERS

SELECTMEN

Frances E. Laurent

Linn J. Starkey, Jr.

Robert W. Moore, Jr.

MODERATOR

R. Bruce Smith

TOWN CLERK & TAX COLLECTOR

Cindi H. Adler

TREASURER

Gary W. Gray

AUDITORS

Kathryn DeFreitas

Virginia Paine **

SUPERVISORS OF CHECKLIST

Eleanor Hood*
Barbara Messer**

Virginia G. Paine
Marcia Starkey

CONSTABLE

Stephen Lennox*
Carl Baird**

TRUSTEES OF TRUST FUNDS

Ruth H. Ekberg

Kenneth H. Stewart

Lois Jordan

TRUSTEES OF LIBRARY

Susan Baybutt

Susan West

Jennifer Bone

LIBRARIAN

Kathleen Newell

ROAD AGENT

Wesley I. Staples

FIRE CHIEF

Linn J. Starkey, Jr.

BRIGGS FUND COMMITTEE

Mary Henderson

Nancy Lynch

BUILDING CUSTODIAN

Abbot Royea

WELFARE OFFICER

Robert W. Moore, Jr.

BUDGET COMMITTEE

Michael Acerno, Chm.

Sarah Bonneau

Frances E. Laurent

Leonard Beaman

Elke Hanna

PLANNING BOARD

Wesley I. Staples, Chm.

James Ashworth

Linwood Burt

Linn J. Starkey, Jr.

Peter Schofield

Reginald Simino

Thomas Hanna

ZONING BOARD OF ADJUSTMENT

Bruce Clement, Chm.

John Laurent

R. Bruce Smith

Elizabeth Dewey

Larry Muchmore

Alternate - April Ferguson

ZONING ADMINISTRATOR

Linn J. Starkey, Jr.

BUILDING INSPECTOR

Linn J. Starkey, Jr.

HEALTH OFFICER

William Huntley

FOREST FIRE WARDEN

Wesley I. Staples

REPRESENTATIVES TO GENERAL COURT

John Laurent
Westmoreland

Joanne Morse
Chesterfield

* Resigned

** Appointed

TOWN MEETING

March 15, 1989

The annual Town Meeting was called to order by Moderator R. Bruce Smith at 11:00 am and the polls declared open after reading of Articles One and Two of the warrant. The balance of the Articles are to be considered at 7:00 pm.

Article 1 - To choose all necessary Town Officers for the ensuing year. The result of the balloting was follows:

Total ballots cast was 342 representing 40% of total registered voters (855).

for three years	Selectman Linn Starkey, Jr.	198*
for one year	Treasurer Gary W. Gray	307*
for one year	Town Clerk - Tax Collector Cindi H Adler	332*
for one year	Briggs Fund Committee Mary Henderson	36*
for one year	Briggs Fund Committee Nancy Lynch	18*
for three years	Trustee of Library Susan West	38*
for one year	Constable Stephen C. Lennox	293*
for three years	Budget Committee Elke Hanna	175*
for one year	Auditors Kathryn DeFreitas	24*
for one year	Auditors Frances Clapp	6*
For three years	Trustee of Trust Funds Lois Jordan	13*
for one year	Overseer of the Poor Robert W. Moore, Jr.	311*

*declared elected by the Moderator

Article -2 - To see if the voters will approve the Zoning changes as proposed by the Planning Board. (Copies on file with the Town Clerk)

Under Section 104 Terms: Junkyard	229 Yes	89 No
Under Section 104 Terms: Manufactured Housing	226 Yes	82 No

Section 301.1 B	226	Yes	66	No
Section 305.1 B Powers of the Zoning Board	258	Yes	29	No
Section 305.2 Rules Governing Proceedings	224	Yes	57	No
Section 306.1 Standards and Requirements	264	Yes	35	No
Section 441 Extraction of Soil, Sand and Gravel	216	Yes	75	No
Table 502 - Page 43 C/I Commercial/Industrial	197	Yes	49	No
Article II Regulations 2:02	232	Yes	74	No
Article II Regulations 2:03	205	Yes	98	No
Article II Regulations 2:05	226	Yes	75	No
Article II Regulations 6:03	201	Yes	96	No

Ballot vote: All Zoning changes voted in the affirmative.

Article 3 - To hear the reports of Agents and Auditors and take any action relative hereto.

Moved to accept, seconded and voted in the affirmative .

Article 4 - To see what disposition the Town will vote to make of the Jotham Lord Fund.

Moved to put monies toward the restoration of portrait of Briggs which hangs in the Meeting Room in the Town Hall. Seconded and voted in the affirmative.

Article 5 - To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Moved to accept, seconded and voted in the affirmative.

Article 6 - To see if the Town will vote to accept new Cemetery Trust Funds and a Memorial Fund for the Union Meeting House in the amount of \$8,380.

Discussion made resulting in the explanation that Trust Funds by law must be regulated through Trustee of Trust Funds. This results of no monies in or out of Tax Dollars. Motion made to move question. So moved, seconded and approved. Article voted in the Affirmative.

*Article 7 - To see if the Town will vote to authorize the Selectmen to open, that section of old Route 12 running alongside the East Westmoreland Cemetery, from the footgate, in a northerly direction to within one hundred feet of the center-line of the new Route 12, this being that section of highway closed subject to gates and bars, by vote of the Town at the March 8, 1966 Town Meeting. This section of highway being five hundred feet in length, more or less.

Discussion: Reported this does not open to Public Highway by 100'. This would allow proper access to cemetery. This would not need maintenance in the winter so this is not an added Town cost. Motion made to move question. So moved, seconded and approved. Article motion carried and voted in the affirmative.

*Article 8 - To see if the Town will agree to the following series of interrelated steps to manage our municipal solid waste. All items listed must be approve as a single package.

- A. To see if the Town will vote to withdraw from the Ashuelot Valley Refuse Disposal District (53B) as of the date of the town's full acceptance (written approvals from the 149M Districts) into the Sullivan County Regional Refuse Disposal District.
- B. To see if the Town will authorize the Selectmen to take the necessary steps to transfer from the Solid Waste Management District (149M) to the Sullivan County Regional Refuse Disposal District.
- C. To see if the Town will appropriate the sum of \$54,583.00 for admission dues to the Sullivan County Regional Refuse Disposal District.
- D. To see if the Town will appropriate the sum of \$22,800.00 for additional tipping fees.
- E. To see if the Town will appropriate the sum of \$3,400.00 for additional transportation fees.
- F. Total appropriations for the 1989 listed in items C, D, and E above - \$80,783.00.

Motion made and seconded.

Motion made to amend Article 8C to change \$54,583.00 to \$3,000.00 and changing the words "admission dues" to "administrative expenses" making this Article now read: To see if the Town will appropriate the sum of \$3,000.00 for administrative expenses to the Sullivan County Regional Disposal District. AND to change 8F in the amount of \$80,783.00 to the amount of \$29,200.00 so that 8F now reads: Total appropriations for 1989 listed in items C,D, and E above - \$29,200.00. Amendment then seconded.

Discussion: Change of admission dues may be helped with the good work in recycling. This gives the Town option of another opportunity to dispose of Solid Waste. Ashuelot Disposal is a cooperative venture. Question if this would stop any dump on our good farmland. Question raised to the state regulations on our present dump. Selectmen assured the Town something would certainly be done by October 1. Question in costs and possible landfill still to be in Westmoreland.

Motion made to move question - 2/3 vote to pass. Amendment voted to the affirmative by hand count - 79 yes, 41 no.

Motion was then made that Article 8 be passed over indefinitely. Motion seconded. Hand vote - 126 yes, 28 no. Motion carried to postpone Article 8 indefinitely.

Article 9 - To see if the Town will vote to have mandatory recycling of aluminum, paper and glass or to take any other action.

Motion moved and seconded.

Discussion: To look into costs of a recycling center building and grant monies possibilities. Maybe setting something up on the existing Sanitation Facilities lot.

Motion amended to read: To see if the Town will vote to have mandatory recycling as Selectmen see fit. Amendment moved and seconded. Amended Article voted in the affirmative.

Article 10 - To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Truck Capital Reserve Fund.

Moved, seconded and voted in the affirmative.

Article 11 - To see if the Town will vote to raise and appropriate the sum of \$375,371 which represent the bottom line of the posted budget (MS-7).

Moved and seconded.

Amendment made to add \$500.00 to the Forest Fire account.

Amendment moved, seconded and voted in the affirmative with the total now reading \$375,871.00.

Article 12 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Moved , seconded and voted in the affirmative.

Article 13 - To transact any other business that may legally come before the meeting.

Moved and seconded.

Mention made the R. BRUCE SMITH has been appointed to fill Talbot Hood's resigned position.

Encouragement made to attend the School District Meeting on Friday, March 17, at 7:00 pm.

Mention made that Tuesday, March 21, the Lion's Club will be installing new countertops in the kitchen of the Town Hall.

Project Town Hall is in effect and thank you to all for time and effort to help out.

Thank you to Talbot Hood for his time as Moderator before his resignation this winter. He has been Moderator for 23 years!

Thank you to Russell Waterman for his time as Selectman since 1982.

Motion made to adjourn Town Meeting. Moved, seconded and declared adjourned at 9:45 pm.

Polls declared closed at 9:45 pm.

Cindi H Adler
Town Clerk

TOWN WARRANT

To the inhabitants of the Town of Westmoreland in the County of Cheshire,
State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the thirteenth of March next. Polls will open at 11:00 a.m. and will not close before 7:00 p.m. Following the counting of the ballots, the meeting will recess until 7:00 p.m. March 14, 1990. The balance of the Articles will be acted on at that time.

Article 1. To choose all necessary Town Officers for the ensuing year.

Article 2. To see if the voters will approve the Zoning changes as proposed by the Planning Board. (Copies on file with the Town Clerk).

Article 3. To see if the Town will vote to raise and appropriate the sum of \$130,000 for the relocation of Partridge Brook Road and to authorize the issuance of not more than \$100,000 of bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of \$30,000 to be raised by general taxation. Bond or note to be paid off in five years.

Article 4. To hear the reports of Agents and Auditors and take any action relative hereto.

Article 5. To see what disposition the Town will vote to make of the Jotham Lord Fund.

Article 6. To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Article 7. To see if the Town will vote to accept a bequest of One Thousand Dollars (\$1,000) under the Will of Frances T. Neff for use of the Westmoreland Public Library.

Article 8. To see if the Town will vote to accept One Thousand Dollars (\$1,000) from the Great Meadow Grange to establish a scholarship for a Westmoreland Senior.

Article 9. To see if the Town will vote to accept new Cemetery Trust Funds in the amount of \$1,225.00.

Article 10. To see if the Town will vote to allow the Conservation Commission to have up to seven (7) members and up to three (3) alternate members in accordance with RSA 36-A.

Article 11. To see if the Town will raise and appropriate the sum of \$250.00 for the Conservation Commission for 1990.

Article 12. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and that day shall be set aside for public activities promoting preservation of the global environment and launching "Decade of the Environment".

*Article 13. To see if the Town will vote to adopt provision of RSA 72:28 V & VI for an optional exemption and an expanded qualifying war service for Veterans seeking exemptions. The optional Veteran's exemption is \$100 rather than \$50.

Article 14. To see if the Town will vote to adopt the following Ordinance for the operation of the Westmoreland Transfer Station and Recycling Facility:

1. Purpose

This Ordinance provides for the proper, efficient disposal of solid waste for the Town of Westmoreland through the operation of a Transfer Station and Recycling Facility.

2. Admission

The Transfer Station and Recycling Facility will be open for use by residents and property owners of the Town of Westmoreland.

A Transfer Station Permit sticker, available at the Town Hall, must be plainly visible. Each household is allowed one permit at no charge. The fee for a second permit is one dollar; the fee for additional permits is five dollars each.

At this Facility, there will be no commercial dumping and no disposal of waste generated outside the Town of Westmoreland.

The Transfer Station and Recycling Facility will be open from 8 AM to 4 PM on Wednesday and Saturday throughout the year exclusive of the holidays of Christmas, New Year's Day, Memorial Day and July 4.

3. Recyclables

Recycling of the following items is mandatory:

- A. Glass - according to color: clear, green and brown
- B. Newspapers
- C. Aluminum Cans
- D. HDPE Plastic (milk jugs, most opaque plastics)
- E. PET Plastic (soda containers)
- F. Corrugated Cardboard
- G. Magazines

4. Items Accepted at Transfer Station

- A. Ordinary household, non-hazardous waste - no charge
- B. Compostable garden waste - no charge
- C. Brush and tree limbs up to five inches in diameter; burnable building material scraps - no charge
- D. Miscellaneous Items:
 - Appliances - \$10
 - Lawnmowers, Bicycles - \$3
 - Tires: Car Tires - \$2; Truck Tires - \$4
 - Batteries - \$2
 - Motor Oil - no charge
 - Bulky Items (Mattresses, box springs) - \$5

5. Items Not Accepted at Transfer Station

- A. Hazardous Waste - as defined in NH Solid Waste Rules, Part He-P 1901.03 (v)
- B. Dead Animals
- C. Sludge and Septic Waste

6. Violations

It shall be a violation of this Ordinance and other Town and State Ordinances to dump trash at or near the gate to this Facility, to dispose of trash along the roadways, and to maintain "home dumps" to avoid the intent of this Ordinance.

The gate will be locked at all times when the Facility is not open to the public. Anyone entering the Facility when the gate is locked is guilty of trespass and shall be charged with violating the terms of this Ordinance.

Containers shall be opened at the request of the attendant to verify that recyclables are being separated and disposed of properly. Failure to comply with this request shall be a violation of this Ordinance.

7. Penalty

Any person violating any provisions of this Ordinance shall not be permitted to use this Facility until such time as the Selectmen reinstate the privilege, and such person may be subject to a fine of up to \$250 for each violation.

8. Provisions

The invalidity of any provision of this Ordinance shall not affect the validity of any other provision of this Ordinance nor the validity of this Ordinance as a whole.

This Ordinance may be amended by the Selectmen after a duly posted public hearing.

Article 15. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Highway Truck Capital Reserve Fund previously established.

Article 16. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Fire Truck Capital Reserve Fund previously established.

Article 17. To see if the Town will vote to raise and appropriate money to paint the Town Hall at a cost not to exceed ten thousand dollars (\$10,000).

Article 18. To see if the Town will vote to adopt optional adjusted elderly exemption from the property tax. The optional exemption, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years to 75 years \$10,000; for a person 75 years up to 80 years \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets of \$25,000 or less excluding the value of the person's residence.

Article 19. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may be available during the course of the year in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$491,332 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all special articles addressed.

Article 21. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes.

Article 22. To transact any other business that may legally come before this meeting.

* By Petition

Given under our hand and seal this 12th day of February in the year of our Lord nineteen hundred and ninety.

Frances E. Laurent
Robert W. Moore, Jr.
Linn J. Starkey, Jr.

Selectmen of Westmoreland

SOURCES OF REVENUE

	Estimated Revenues 1989	Actual Revenues 1989	Selectmen's Budget 1989	Estimated Revenues 1989
<u>Taxes</u>				
Resident Taxes	\$ 8,500.00	\$ 8,750.00	\$ 8,500.00	\$ 8,500.00
Yield Taxes	5,000.00	8,128.00	6,000.00	6,000.00
Interest Penalties on Taxes	7,000.00	7,106.00	7,000.00	7,000.00
Land Use Change Tax	10,000.00	25,100.00		
intergovernmental revenues-State				
Shared Revenue Block Grant	18,000.00	60,526.00	20,000.00	20,000.00
Highway Block Grant	44,330.00	42,735.00	42,000.00	42,000.00
Supplemental Highway Block Grant		1,595.00		
Reimb. a/c State Forest Fire		27.00		
Licenses & Permits				
Motor Vehicle Fees	110,000.00	115,534.00	115,000.00	115,000.00
Dog Licenses	900.00	1,168.00	1,000.00	1,000.00
Business Licenses, Permits and Filing Fees	100.00	57.00	150.00	150.00
Building Permits	1,500.00	1,215.00	1,800.00	1,800.00
Charges for Services				
Income from Departments	750.00	1,577.00	1,000.00	1,000.00
Rent of Town Property	2,200.00	2,333.00	2,400.00	2,400.00
Planning & Zoning	800.00	694.00	700.00	700.00
Miscellaneous Revenues				
Interest on Deposits	15,000.00	19,700.00	15,000.00	15,000.00
Sale of Town Property (Histories)	500.00	1,262.00		
Trust Funds - Cemeteries	300.00	350.00	300.00	300.00
Miscellaneous		1,543.00	5,175.00	5,175.00
Refund from Workmen's Compensation		5,803.00		
Refund - Highwat Department		2,019.00		
Other Financing Sources				
Proceeds of Bonds and Long-Term Notes				
TOTAL REVENUES AND CREDITS	\$ 224,880.00	\$ 307,202.00		\$ 326,025.00
				<u>100,000.00</u>
				\$ 326,025.00

BUDGET OF THE TOWN

	Actual Appropriation 1989	Actual Expenditures 1989	. Selection's Budget 1990		Budget Committee 1990 Recommended Not Recommended
			\$ 5,925.00	\$ 5,925.00	
<u>General Government</u>					
Town Officers' Salaries	\$ 14,000.00	\$ 12,027.38	\$ 12,500.00	\$ 12,500.00	
Town Officers' Expenses					
Election & Registration	600.00	414.11	1,200.00	1,200.00	
Cemeteries	2,500.00	2,405.00	2,500.00	2,500.00	
Town Hall	6,500.00	7,162.40	14,500.00	14,500.00	
Reappraisal	40,000.00	43,614.07	1,500.00	1,500.00	
Planning & Zoning	2,500.00	687.44	1,000.00	1,000.00	
Legal Expense	5,000.00	1,954.60	3,000.00	3,000.00	
Contingency Fund	2,000.00	645.00	2,000.00	2,000.00	
Town Clerk's Fees	4,000.00	4,110.50	4,310.00	4,310.00	
<u>Public Safety</u>					
Police Department	6,000.00	4,152.03	5,000.00	5,000.00	
Fire Department	10,000.00	10,000.00	11,000.00	11,000.00	
Civil Defense	15.00		15.00	15.00	
Building Inspection	2,000.00	1,011.87	1,500.00	1,500.00	
Rescue	3,200.00	3,200.00	3,500.00	3,500.00	
Forest Fires	1,000.00	31.83	500.00	500.00	
<u>Highways, Streets & Bridges</u>					
Town Maintenance	64,000.00	68,449.06	70,000.00	70,000.00	
General Highway Expense	98,500.00	112,348.03	110,000.00	110,000.00	
Street Lighting	1,800.00	1,763.20	1,950.00	1,950.00	
<u>Sanitation</u>					
Regional Solid Waste Dues	5,348.00	5,348.00	3,557.00	3,557.00	
Town Dump	35,000.00	47,017.21	35,600.00	35,600.00	
Recycling	10,000.00	7,000.00	5,000.00	5,000.00	
<u>Health</u>					
Monadnock Mental Health	1,375.00	1,375.00	1,505.00	1,505.00	
Ambulance	7,000.00	7,980.77	8,000.00	8,000.00	
Dog Licenses	100.00	34.90	100.00	100.00	
Home Health Care Assn	300.00		300.00	300.00	
<u>Welfare</u>					
General Town Assistance	2,000.00		850.89	2,000.00	

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<u>Culture & Recreation</u>						
Library	\$ 8,508.00	\$ 8,508.00	\$ 8,945.00	\$ 8,945.00		
Parks & Recreation	1,500.00	1,091.32	2,000.00	2,000.00		
Patriotic Purposes	200.00	171.68	200.00	200.00		
Conservation Commission			250.00	250.00		
<u>Debt Service</u>						
Interest-Tax Anticipation	10,000.00	12,649.98	12,000.00	12,000.00		
<u>Capital Outlay</u>						
Relocation Partridge Brook Rd.			130,000.00	130,000.00		
Paint Town Hall			10,000.00	10,000.00		
<u>Operating Transfers Out</u>						
Capital Reserve Fund	5,000.00	5,000.00	5,000.00	5,000.00		
Highway Truck						
Capital Reserve Fund			5,000.00	5,000.00		
Fire Truck		500.00				
Historical Society						
<u>Miscellaneous</u>						
Town's Share of FICA	7,000.00	6,752.81				
Insurance	6,000.00	4,577.00				
Worker's Compensation	6,500.00	13,645.06	8,900.00	8,900.00		
	\$ 375,871.00	\$ 401,904.14	\$ 491,332.00	\$ 491,332.00		
Less: Amount of Estimated Revenues, Exclusive of Taxes				326,025.00		
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				\$ 165,307.00		

Michael Acemo - Chairman
 Leonard Beaman
 Sarah Bonneau
 Elke Hanna
 Frances E. Laurent
 Budget Committee

REPORT OF SELECTMEN

Inventory of Valuation

Current Use Land	\$ 1,068,926
Residential Land	37,795,300
Commercial Land	2,678,800
Residential Buildings	47,698,500
Manufactured Housing	200,800
Commercial Buildings	1,836,100
Public Utilities - Electric	934,300

NET VALUATION FOR COMPUTATION OF TAX RATE \$ 92,212,726

Schedule of Town Property

Town Hall - Land & Buildings	\$ 271,700
Furniture & Equipment	15,000
Library - Land & Buildings	81,900
Furniture & Equipment	10,000
Police Department - Equipment	9,000
Fire Department - Land & Buildings	94,600
Equipment	100,000
Highway Department - Land & Buildings	51,500
Equipment	120,000
Material & Supplies	5,000
Parks, Common & Playgrounds	90,300
School - Land & Buildings	337,300
Equipment	50,000
Historical Building & Contents	63,000

TOTAL \$ 1,299,300

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries:

Cindi H. Adler - Town Clerk & Tax Collector	\$ 1,500.00
Robert W. Moore, Jr. Selectman	1,000.00
Charles R. Waterman Selectman	250.00
Frances E. Laurent Selectman	1,000.00
Linn J. Starkey, Jr. Selectman	750.00
Gary W. Gray Treasurer	900.00
Barbara Gogolen Auditor	100.00
Frances Clapp Auditor	100.00
Ruth H. Ekberg Trustee of Trust Funds	50.00
Kenneth H. Stewart Trustee of Trust Funds	50.00
Lois Jordan Trustee of Trust Funds	50.00
Robert W. Moore, Jr. Welfare Officer	50.00
William Huntley Health Officer	50.00
R. Bruce Smith Moderator	75.00
	5,925.00

Town Officers' Expenses:

Ruth H. Ekberg	\$ 3,550.00
Postmaster - Postage	1,081.41
Allen Kendall's Office Supplies	169.44
Dues - Tax Collector & Town Clerk	52.00
Evelyn Hubal - Register	283.25
Anchor Press	1,234.60
The Keene Sentinel	82.74
Propsect Park Press	1,553.00
Connecticut Valley Office Machines	311.13
Equity Publishing	144.00
Cheshire County Probate Court	7.50
Masiello Group	570.00
Wheeler & Clark	34.90
N.H. Municipal Association	2,685.96
First NH Bank	18.00
Keene Industrial Paper	37.50
MacLean-Hunter Market Reports	195.00
Typemasyer Services	46.85
State of NH Employment Security	5.00
	<u>\$ 12,062.28</u>

Town Clerk's Fees

S 4,110.50

Election & Registration:

Town Hall:

Abbot Royea	\$ 2,400.00
Agway Petroleum Corp.	1,744.13
Perkins Home Center	25.24
Public Service of NH	1,031.80
New England Telephone	387.64
Code 3 Products	22.00
Ted Ferguson	45.00
Paul Hatt	417.40
South Village Store	5.98
Suburban Propane	30.95
Keene Industrial Paper	51.24
Linn Starkey, Jr.	362.00
Ken Thompson Plumber	233.77
Edward White	170.00
Mowing	235.25
	\$ 7,162.40

Police:

Stephen Lennox	\$ 1,500.00
Carl Baird	1,375.00
Mike's Auto Repair	202.44
Monadnock Humane Society	85.00
Frans of Keene	297.00
A. Scott Collier	42.17
South Village Store	38.00
Walter Cribbins Co.	28.42
N.H. Municipal Assoc.	584.00
	\$ 4,152.03

Fire Department:

Treasurer, Fire Department	\$ 10,000.00
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Forest Fires:

James Olmstead - Training	\$ 31.83
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Rescue:

Treasurer, Rescue Squad	\$ 2,616.00
N.N. Municipal Association	584.00
	\$ 3,200.00

Library:

Kathleen Newell	\$ 3,694.00
Marion Starkey	646.30
Susan West	28.50
Treasurer, Public Library	4,138.40
	\$ 8,508.00

Parks & Recreation:

Abbot Royea - Mowing	\$ 1,091.32
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Legal Expense:

Bradley, Burnett & Kinyon	\$ 1,954.60
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Town Dump:	
Cheshire Sanitation	\$ 30,562.90
The Keene Sentinel	52.96
Leon Geil, P.E.	10,695.22
Public Service of NH	247.70
New England Telephone	342.77
Anchor Press	219.40
Postmaster - Postage	66.00
R.N. Johnson, Inc.	577.76
George Graves	157.50
Eastern Analytical, Inc.	120.00
City of Keene	3,975.00
	<u>\$ 47,017.21</u>
Southwest Solid Waste Management District	\$ 1,692.78
Ashuelot Valley Refuse Disposal District	\$ 3,655.48
Recycling:	
Cheshire Sanitation	\$ 7,000.00
Planning & Zoning:	
Postage	\$ 224.60
The Keene Sentinel	366.89
Anchor Press	28.00
Evelyn Hubal Register	56.25
Radio Shack	11.70
	<u>\$ 687.44</u>
Cemeteries:	
Wesley Staples	\$ 40.00
Keene Tree Service	990.00
Linwood Burt	175.00
Abbot Royea	336.00
Donald Paine	200.00
Treasurer, North Cemetery Assn.	662.00
	<u>\$ 2,403.00</u>
New Trust Funds	\$ 3,225.00
Insurance:	
NH Municipal Association	\$ 4,577.00
Worker's Compensation Insurance	13,645.00
Health:	
City of Keene	\$ 7,980.77
Monadnock Family & Mental Health	1,375.00
	<u>\$ 9,355.77</u>
Materials for Residents	\$ 339.20
Patriotic Purposes (Flags)	\$ 171.68
Town's Share of FICA	\$ 6,752.81

Street Lighting:		
Public Service of NH	\$	1,763.20
General Welfare Assistance	\$	850.89
Building Permits:		
Linn J. Starkey, Jr.	\$	1,011.87
County Tax	\$	146,994.00
Taxes Bought by Town	\$	37,826.48
Westmoreland School District	\$	1,120,266.00
Refunds & Abatements	\$	1,227.00
Debt Service:		
Fleet Bank - Short Term Loan	\$	200,000.00
Interest on Short Term Loan		12,649.98
Marriage Licenses	\$	170.00
IRS	\$	349.22
Contingency Fund	\$	645.00
Capital ReserveFund (Highway Truck)	\$	5,000.00
First Cheshire Bank	\$	4.00
Reappraisal:		
AVITAR	\$	43,614.07
Highway Maintenance:		
Wesley Staples	\$	28,123.98
Charles Staples		19,802.25
Philip Staples		14,382.50
Harry Newell		1,865.50
NH Retirement Trust		1,234.29
NH Health Trust		3,040.54
	\$	68,449.06
General Highway Department Expense:		
Agway Petroleum Corp.	\$	7,901.62
KeeneGas Corp.		717.06
R. C. Hazelton Co.		850.96
Sanel Auto Prts, Inc.		1,099.20
Howard Fairfield, Inc.		128.01
O'Connell Oil Co.		985.01
Burtonco		4,675.88
Sam Gesauldi		3,177.75
Robert Dunklee & Sons		18.00
Jordan-Milton Co.		582.50
William Dewey		112.00
Burt Lumber		165.00

General Highway Department Expense cont.

B-B Chain Co.	\$ 228.00
R.L. Balla Co.	28.00
Public Service of NH	559.88
New England Telephone	422.28
Twin State Truck Co.	1,293.31
P & B Auto Parts	383.52
Tri-State Automotive	56.74
Code 3 Products	22.25
Arthur Whitcomb, Inc.	2,041.36
Frank Whitcomb, Inc.	6,053.38
International Salt Co.	23,872.56
Discount Auto Prts, Inc.	347.39
Wesley Staples	1,095.00
R.N. Johnson, Inc.	718.95
NortheastGas Co.	204.53
Pete's Tire Barn	110.44
Perkins, Bassett & Wright	1,393.10
Richard Goodnow	2,660.00
Linn Starkey, Jr.	4,903.12
HALTT Sales	288.30
Firestone Stores	2,188.00
New England Equipment Co.	637.74
Johnson Auto Prts.	275.17
Ralph Fissette	128.00
Forrest Robinson	40.00
South Village Store	62.00
Lawrence Thomas	2,894.00
George Graves	428.75
S & J Auto Prts	52.54
Donald Blood	136.50
All States Asphalt	34,409.53
E.W. Sleeper Co.	442.00
Hinsdale Race Track	100.00
University of NH	20.00
N & D Auto Body	39.00
Cheever Tire Service	806.50
Treasurer, State of NH	338.00
NH Municipal Assoc.	2,256.00
	<u>\$ 112,348.83</u>

TOTAL \$ 1,912,304.04

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Town Officers' Salaries	\$ 5,925
Town Officers' Expenses	14,000
Election and Registration	600
Cemeteries	2,500
Town Hall & Other Buildings	6,500
Reappraisal	40,000
Planning & Zoning	2,500
Legal Expenses	5,000
Contingency Fund	2,000
Fees - Town Clerk	4,000
Police Department	6,000
Fire Department	10,000
Civil Defense	15
Building Inspection	2,000
Forest Fires	1,000
Rescue	3,200
Town Maintenance	64,000
General Highway Department Expense	98,500
Street Lighting	1,800
Southwest Regional Waste	5,348
Town Dump	35,000
Recycling	10,000
Monadnock Mental Health	1,375
Hospital and Ambulance	7,000
Home Health Care	300
Dog Licenses	100
Town Welfare	2,000
Library	8,508
Parks & Recreation	1,500
Patriotic Purposes	200
Interest - Tax Anticipation Note	10,000
Payment to Capital Reserve for Highway Truck	5,000
Historical Society	500
Town's Share Social Security	7,000
Insurance	6,000
Unemployment Compensation	6,500
TOTAL APPROPRIATION - TOWN	375,871
Total Revenues and Credits	243,025
NEW TOWN APPROPRIATION	132,846
NEW SCHOOL TAX ASSESSMENT	1,017,393
COUNTY TAX ASSESSMENT	146,994
 TOTAL OF TOWN, SCHOOL AND COUNTY	\$ 1,297,233
Less - Business Profits Tax Reimbursement	32,254
ADD - WAR Service Credits	5,600
ADD - Overlay	20,399
 PROPERTY TAXES TO BE RAISED	\$ 1,290,978
LESS - War Service Credits	5,600
 TOTAL TAX COMMITMENT	\$ 1,285,378
1989 Tax Rate: School - \$10.78	
County - 1.58	
Town - 1.64	
	\$14.00

FINANCIAL REPORT

For the Year Ended December 31, 1989

Balance Sheet

Assets

Cash in Hand of Treasurer	\$ 300,441.07
Capital Reserve Funds (RSA Chap 35)	9,057.59
Highway Department - \$7,817.99	
Fire Department - 1,239.60	
Recreation Fund	1,158.29
Unredeemed Taxes:	
Levy of 1987	9,209.60
Levy of 1988	31,060.81
Uncollected Taxes:	
Levy of 1989 (including all taxes)	<u>729,272.86</u>
TOTAL ASSETS	<u>\$ 1,080,200.22</u>
Current Surplus - December 31, 1988	\$ 33,452.63
Current Surplus - December 31, 1989	<u>63,329.34</u>
Change in Financial Condition	\$ 29,876.71

Liabilities

Accounts Owed by the Town:	
Bills Outstanding	\$ 4,262.00
Recreation Fund	1,158.29
Tax Anticipation Note	350,000.00
School Tax Payable	652,393.00
Capital Reserve Funds	
Highway Department - \$7,817.99	
Fire Department - 1,239.60	<u>9,057.59</u>
TOTAL LIABILITIES	<u>\$ 1,016,870.88</u>
Current Surplus (Excess of Assets over Liabilities)	63,329.34
GRAND TOTAL	\$ 1,080,200.22

SUMMARY OF RECEIPTS

From Local Taxes:		
Property Taxes - Current Year 1989	\$	1,042,699.73
Resident Taxes - Current Year 1989		8,750.00
Yield Taxes		8,128.01
Property Taxes - Previous Year		9,684.11
Interest on Delinquent Taxes		7,025.30
Penalties - Resident Taxes		81.00
Property Taxes - Tax Sale		35,149.00
Property Tax Sale Interest		2,677.48
Total Tax Collected and Remitted		\$ 1,114,194.63
Interovernmental Revenues:		
Highway Block Grant	\$	42,735.41
Supplemental Block Grant		1,594.83
Forest Fire Reimbursement		27.11
Revenue Distribution		60,505.68
Total Intergovernment Revenues		\$ 104,863.03
Licenses & Permits:		
Dog Licenses	\$	1,168.00
Marriage Licenses		170.00
Planning & Zoning Hearings		694.00
Motor Vehicle Permits		115,534.00
Pistol Permits & Fees		57.00
Building Permits		1,215.39
Current Use Fees		326.44
Current Use O Land Use Change		24,773.25
Dump Stickers		113.00
Total Licenses & Permits		\$ 144,051.08
Charges for Services:		
Rent of Town Property	\$	2,333.39
Highway Department Services		1,777.12
Total Charges for Services		\$ 4,110.51
Miscellaneous Revenues:		
Interest on Deposits	\$	19,700.04
Town History Sales		1,262.00
Telephone Commission		9.82
NSF Check Penalties		60.00
New Trust Funds		3,225.00
Cemetery Funds		349.74
Westmoreland Fire Dept. (Gasoline)		389.84
Westmoreland School District (Mowing)		507.65
Insurance Premium Rebate (Cancellation)		5,803.00
Burtco - Overpaid Bill		2,018.55
Recreation Fund - Reimbursement		79.98
Sales of Maps and Lists		107.00
Total Miscellaneous Revenues		\$ 33,512.62

Non-Revenue Receipts:	
Tax Anticipation Note	\$ 550,000.00
Total Non-Revenue Receipts	\$ 550,000.00
 Total Receipts from all Sources	\$1,950,731.87
Cash on Hand January 1, 1989	<u>262,013.24</u>
 GRAND TOTAL	<u>\$2,212,745.11</u>

SUMMARY OF PAYMENTS

General Government:	
Town Officers' Salaries	\$ 5,925.00
Town Clerk's Fees	4,110.50
Town Officers' Expenses	12,062.28
Election & Registration	414.11
Town Hall	7,162.40
Planning & Zoning	687.44
Legal Expenses	1,954.60
Southwest Solid Waste Management District	1,692.78
Ashuelot Valley Refuse Disposal District	3,655.48
Cemeteries	2,403.00
Marriage Licenses	170.00
Total General Government	\$ 40,237.59
 Public Safety:	
Police Department	\$ 4,152.03
Fire Department	10,000.00
Building Inspection	1,011.87
Forest Fires	31.83
Rescue	3,200.00
Total Public Safety	\$ 18,395.73
 Highway Expense:	
Town Maintenance	\$ 68,449.06
General Highway Expense	112,348.83
Street Lighting	1,763.20
Total Highway Expense	\$ 182,561.09
 Sanitation:	
Town Dump	\$ 47,017.21
Recycling	7,000.00
Total Sanitation	\$ 54,017.21
 Health:	
Ambulance	\$ 7,980.77
Monadnock Family & Mental Health	1,375.00
Total Health Expense	\$ 9,355.77
 Welfare - General Assistance	\$ 850.89
 Culture & Recreation:	
Library	\$ 8,508.00
Patriotic Purposes	171.68

Culture & Recreation (Con.t)	
Mowing	\$ 981.00
Recreation Expenses	<u>110.32</u>
Total Culture & Recreation	\$ 9,771.00
Debt Service:	
Principal of Short Term Note	\$ 200,000.00
Interest Expense - Short Term	<u>12,649.98</u>
Total Debt Service Payments	\$ 212,649.98
Miscellaneous:	
Town's Portion FICA	\$ 6,752.81
Insurance	<u>4,577.00</u>
Workmen's Compensation Insurance	13,645.00
Total Miscellaneous	\$ 24,974.81
Unclassified:	
Taxes Bought by Town	\$ 37,826.48
Abatements & Refunds	<u>1,227.00</u>
New Trust Funds	3,225.00
Return Check Charges	4.00
Contingency Fund	645.00
Capital Reserve Fund	5,000.00
AVITAR - Reassessment	43,614.07
IRS	349.22
Materials/Services Residents	<u>339.20</u>
Total Unclassified	\$ 92,229.97
Payments to other Governmental Divisions:	
Taxes Paid to County	\$ 146,994.00
Payment to School District	<u>1,120,266.00</u>
Total Payments to other Governmental Divisions	\$1,267,260.00
GRAND TOTAL - ALL PAYMENTS	\$1,912,304.04
Cash on Hand December 31, 1989	<u>300.441.07</u>
GRAND TOTAL	\$2,212,745.11
<u>Financial Status</u>	
Cash on Hand January 1, 1989	\$ 262,013.24
Receipts from all Sources	<u>1,950,731.87</u>
TOTAL FUNDS	\$2,212,745.11
Less Selectmen's Orders Paid	<u>1,912,304.04</u>
Cash on Hand December 31, 1989	\$ 300,441.07

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

	Appropriation	Receipts and Reimbursements	Total	Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers' Salaries	\$ 5,925.00	\$ 14,000.00	\$ 14,925.00	\$ 14,000.00	\$ 12,027.38	\$ 1,972.62	\$ -
Town Officers' Expenses	600.00	600.00	600.00	600.00	414.11	185.89	
Election & Registration	2,500.00		2,500.00	2,500.00	2,405.00	95.00	
Cemeteries	6,500.00	75.00	6,575.00	6,575.00	7,162.40		587.40
Town Hall	40,000.00		40,000.00	40,000.00	43,614.07		3,614.07
Reappraisal	2,500.00	694.00	3,194.00	3,194.00	687.44	2,506.56	
Planning & Zoning	5,000.00		5,000.00	5,000.00	1,954.60	3,045.40	
Legal Expenses	2,000.00		2,000.00	2,000.00	645.00	1,355.00	
Contingency Fund	4,000.00		4,000.00	4,000.00	4,110.50		110.50
Town Clerk's Fees	6,000.00		6,000.00	6,000.00	4,152.03		
Police	10,000.00		10,000.00	10,000.00	1,847.97		
Fire Department	15.00		15.00	15.00		15.00	
Civil Defense	2,000.00		2,000.00	2,000.00	1,011.87	988.13	
Building Inspection	3,200.00		3,200.00	3,200.00	3,200.00		
Rescue	1,000.00		1,000.00	1,000.00	31.83	968.17	
Forest Fires	64,000.00		64,000.00	64,000.00	68,449.06		
Town Maintenance	98,500.00	4,185.51	102,685.51	112,348.03			
General Highway Expense	1,800.00		1,800.00	1,800.00	1,763.20		
Street Lighting	5,348.00		5,348.00	5,348.00			
Solid Waste Dues	35,000.00	4,503.23	39,503.23	47,017.21			
Town Dump	1,375.00		1,375.00	1,375.00			
Monadnock Mental Health	7,000.00		7,000.00	7,980.77			
Ambulance	100.00		100.00	34.90		65.10	
Dog Licenses	300.00		300.00			300.00	
Home Health	2,000.00		2,000.00			1,149.11	
General Welfare	8,508.00		8,508.00				
Library	1,500.00		1,500.00	1,091.32		408.68	
Parks & Recreation	200.00		200.00	171.68		28.32	
Patriotic Purposes	10,000.00		10,000.00	12,649.98			
Interest-Tax Anticipation	5,000.00		5,000.00	5,000.00			
Capital Reserve Fund	500.00		500.00			500.00	
Historical Society	7,000.00		7,000.00	6,752.81		247.19	
Town's Share FICA	6,000.00	5,803.00	6,000.00	4,577.00		1,423.00	
Insurance	6,500.00		12,303.00	13,645.06			
Worker's Compensation	10,000.00		10,000.00	7,000.00		3,000.00	
Recycling							
TOTALS	\$ 375,871.00	\$ 15,260.74	\$ 391,131.74	\$ 401,904.14	\$ 20,137.94	\$30,910.34	\$10,772.40
Net Overdraft of Appropriations	•	•	•	•	•	•	•

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1989

	<u>DEBITS</u>	
	<u>1989</u>	<u>Levies:</u>
		<u>Prior</u>
Uncollected Taxes		
Beginning of Fiscal Year		
Property Taxes		\$ 510,516.16
Resident Taxes		1,450.00
Yield Taxes		8,432.93
Taxes Committed to Collector:		
Property Taxes	\$ 1,285,380.00	
Resident Taxes	8,360.00	
Land Use Change Tax	24,773.25	
Yield Taxes	15,882.44	
Added Taxes:		
Property Taxes		395.00
Resident Taxes	930.00	10.00
Overpayments:		
a/c Property Taxes		2,501.00
a/c Interest on Property Tax		48.35
Interest Collected on Delinquent Taxes	274.51	6,226.03
Penalties Collected on Resident Taxes	13.00	68.00
TOTAL DEBITS	\$ 1,335,613.20	\$ 529,647.47
	<u>CREDITS</u>	
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$ 560,679.92	\$ 511,692.16
Resident Taxes	8,070.00	680.00
Land Use Change Tax	24,773.25	
Yield Taxes	3,799.66	4,306.73
Inte rest on Taxes	274.51	6,274.38
Penalties on Resident Tax	13.00	68.00
Abatements Allowed:		
Property Taxes		466.00
Yield Taxes	8,730.00	3,704.81
Uncollected Taxes End of Fiscal Year:		
Property Taxes	724,700.08	
Resident Taxes	1,220.00	780.00
Yield Taxes	3,352.78	421.39
Taxes to be sold to Town - 1988		1,254.00
	\$ 1,335,613.20	\$ 529,647.47

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1989

DEBITS

	Tax Sale/Lien on Account of 1988	Levies of: 1987	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$ 13,460.81	\$ 5,750.26
Taxes Sold/Executed to Town			
During Fiscal Year:	\$ 37,826.48		
Interest Collected After Sale/Lien Execution:	229.43	758.32	2,103.68
Redemption Cost:	150.00	117.50	102.60
Total Debits	<u>\$ 38,205.91</u>	<u>\$ 14,336.63</u>	<u>\$ 7,956.54</u>

CREDITS

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 6,765.67	\$ 3,933.85	\$ 5,750.26
Interest & Cost After Sale	379.43	875.82	2,206.28
Abatements During Year		317.36	
Unredeemed Taxes End of Year	31,060.81	9,209.60	
Total Credits	<u>\$38,205.91</u>	<u>\$ 14,336.63</u>	<u>\$ 7,956.54</u>

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERSDEBITS

Balance of Unredeemed Taxes			
Beginning of Fiscal Year			
Levies of Tax Sale Accounts to Others			
	Prior	1986	
		<u>\$ 263.80</u>	
Interest Collected after Tax Sale		74.32	
Redemption Cost:			34.20
Total Debits			<u>\$ 372.32</u>

CREDITS

Remittance to Purchasers During Fiscal Year:			
Redemptions	\$ 263.80		
Interest & Cost After Sale	108.52		
Total Credits			<u>\$ 372.32</u>

TREASURER'S REPORT

Cash Balance - January 1, 1989	\$ 262,013.24
Received from:	
Cindi Adler, Collector	\$ 1,139,220.57
Treasurer, State of NH	104,863.03
Borrowing	550,000.00
Interest on Deposited Funds	19,700.04
Local Sources other than Taxes	136,948.23
TOTAL RECEIPTS	1,950,731.87
GRAND TOTAL	2,212,745.11
Less Selectmen's Orders Paid	<u>1,912,304.04</u>
CASH BALANCE - December 31, 1989	\$ 300,441.07
On Deposit in NOW account	\$ 297,155.10
On deposit in Hi-Fi Account	<u>3,285.97</u>
	<u>\$ 300,441.07</u>

RECEIPTS

From Cindi Adler, Collector:	
Property Taxes, Levy of 1986	\$ 4,577.26
Property Taxes, Levy of 1987	5,106.85
Property Taxes, Levy of 1988 & 1989	1,042,699.73
Interest on Delinquent Taxes	7,025.30
Resident Taxes	8,750.00
Resident Tax Penalties	81.00
Yield Taxes	8,128.01
Current Use - Land Change	25,025.94
Property Tax Sale	<u>37,826.48</u>
Total from Collector	<u>\$ 1,139,220.57</u>
From Treasurer, State of NH:	
Highway Block Grant	\$ 42,735.41
Supplemental Highway Block Grant	1,594.83
Forest Fire Reimbursement	27.11
Revenue Distribution	<u>60,505.68</u>
Total from Treasurer, State of NH	<u>\$ 104,863.03</u>
From Borrowing:	
Tax Anticipation - Fleet Bank - NH	<u>\$ 550,000.00</u>
Income from Deposited Funds:	
FirstCheshire Bank NOW account	\$ 12,246.79
First Cheshire Bank Hi-Fi Account	203.11
Fleet Bank-NH CD	<u>7,250.14</u>
Total from Interest on Deposited Funds	<u>\$ 19,700.04</u>
From Local Sources other than Taxes:	
Dog Licenses	\$ 1,168.00
Marriage Licenses	170.00
History Sales	1,262.00
Motor Vehicle Permits	115,534.00
Fees & Pistol Permits	57.00
Post Office Rent	2,258.39
Telephone Co. Commission	9.82
NSF Check Penalty	60.00
Planning & Zoning Boards	<u>694.00</u>

Building Permits	\$ 1,215.39
New Trust Funds	3,225.00
Services - Residents	1,577.12
Town Hall Rental	75.00
Cemetery Funds	349.74
Current Use	73.75
Westmoreland Fire Department (Gasoline)	389.84
Westmoreland School District (mowing)	507.65
Masiello Insurance (Policy Cancellation)	5,803.00
Dump Stickers	113.00
BURTCO (Overpayment of bill)	2,018.55
Road Improvements - reimbursement	200.00
Recreation Fund reimbursement	79.98
Miscellaneous	107.00
Total from Local Sources other than Taxes	
GRAND TOTAL - ALL RECEIPTS	\$ 136,948.23 \$1,950,731.87

PAYMENTS

Town Officers' Salaries	\$ 5,925.00
Town Officers' Expenses	12,062.28
Town Clerk's Fees	4,110.50
Election & Registration	414.11
Town Hall	7,162.40
Cemeteries	2,403.00
Planning & Zoning	687.44
Legal Expense	1,954.60
Contingency Fund	645.00
Police Department	4,152.03
Fire Department	10,000.00
Building Inspection	1,011.87
Rescue	3,200.00
Forest Fires	31.83
Town Maintenance	68,449.06
General Highway Expense	112,348.83
Street Lighting	1,763.20
Southwest Solid Waste Management District	1,692.78
Ashuelot Valley Refuse	3,655.48
Town Dump	47,017.21
Ambulance	7,980.77
Monadnock Family & Mental Health Assoc.	1,375.00
General Welfare Assistance	850.89
Library	8,508.00
Parks & Recreation	1,091.32
Patriotic Purposes	171.68
Loan Payment - Short Term	200,000.00
Interest Payment - Short Term	12,649.98
Town's Share FICA	6,752.81
Insurance	4,577.00
Workmen's Compensation Insurance	13,645.00
Taxes Bought by Town	37,826.48
County Tax	146,994.00
Refunds & Abatements	1,227.00
Marriage Licenses	170.00

Return Check Charges	\$ 4.00
New Trust Funds	3,225.00
Westmoreland School District	1,120,266.00
Materials/Services - Residents	339.20
Recycling	7,000.00
IRS	349.22
AVITAR - Property Appraisal	43,614.07
Capital Reserve Fund	<u>5,000.00</u>
Total Payments for all Purposes	\$ 1,912,304.04

REPORT OF THE TOWN CLERK

Year Ending December 31, 1989

Automobile Permits & Transfers	\$ 115,534.00
1840 Transactions	
Dog Licenses	
187 Licenses - 5 Group Licenses	1,168.00
Candidate Filing Fees - 7	7.00
Marriage License Fees - 10	170.00
Overdraft Charges Collected - 5	<u>50.00</u>
Total Remitted to Treasurer	\$ 116,929.00

AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustees of Trust Funds, Briggs Fund, Library Treasurer, Fire Department Treasurer and Revenue Sharing Fund Account for the year 1989 and find them to be correct and properly vouched.

Kathryn DeFreitas
Virginia Paine

February 11, 1990

Auditors

STATUS OF ACCOUNTS IN HANDS OF TREASURER

Recreation Fund

Balance - December 31, 1988	\$ 1,171.12
Withdrawal December 29, 1989	79.98
Interest credited	<u>67.15</u>
Balance - December 31, 1989	\$ 1,158.29

Yield Tax Escrow Account

Balance - December 31, 1988	\$ 4,130.32
Interest credited	176.41
Withdrawal October 17, 1989	<u>4,306.73</u>
Balance - December 31, 1989	\$ 0.00

Revenue Sharing Fund

Balance - December 31, 1988	\$ 10,640.58
Interest credited	454.42
Withdrawal October 17, 1989	<u>11,095.00</u>
Balance - December 31, 1989	\$ 0.00

REPORT OF THE TOWN CONSTABLE

In 1989, there were 84 complaints answered by the constable's office. This shows a drastic decrease from 1988 due to the shortage of manpower. These figures do not reflect the vast number of complaints handled by the New Hampshire State Police.

1989 saw the departure of Stephen C. Lennox from our area and a vacancy in the office of Constable which has been temporarily filled by Carl W. Baird until a certified Officer can step in from the town.

Officer Baird spoke at the Elementary School which helped continue the McGruff Program for better communication with town's youth.

In continuing with the previous year's programs, a special report to the Selectmen's Office has been made by Carl on the status of the town's police vehicle.

Hopefully 1990 will continue the downward trend in our complaints for the town.

POLICE COMPLAINTS

Accidents	- - - - -	9
Dog Complaints	- - - - -	34
Dogs to the Pound	- - - - -	3
Serving Summons	- - - - -	15
Miscellaneous Complaints	- - - - -	<u>23</u>
Total	- - - - -	84

Carl W. Baird
Constable

WESTMORELAND PUBLIC LIBRARY

1989 was another good year at Westmoreland Public Library. Circulation of books, magazines, cassettes, etc. for both adult and children is up again this year.

We held our Summer Reading Program "SUMMER SAFARI" and also participated in the Keene Sentinel "F. U. N." program.

The annual book sale was held on Old Home Day. Thanks to donations, we are able to have this sale and have books on sale at the library at all times.

Requests for books and other resources not available in our collection are available through Inter-library loan. We are now part of the State Library Van Service with Keene Public Library as pick-up and delivery site. This should be a big savings in postage.

Kindergarten and second grade continue to come every other week to the library for story time.

Frances Neff bequeathed money to the library and it has been added to the Library Trust Funds.

A Memorial Fund has been set up for Meagan Soboleski by her family and friends. The money to be used for children's books.

We continue to receive Memorial books from the Coffee Hour with Books. The Histroical Society has added materials to their collection at the library.

We have purchased a 1990 World Book Encyclopedia and will donate our 1980 set to the school as in one of the classes, they are using an encyclopedia from the 1960's.

The Grand Monadnock Arts Council brought its Arts in the library series to Westmoreland December 13, 1989. The program had to be held at the Town Hall because the library is so small. The program was called "Lutes and Lumberjacks" and was presented by Michael Nix.

The circulation of library materials for 1989 was 6827 (this includes 59 inter-library loans). This is an average daily circulation (per day open) of 46.

Books added to our collection in 1989:

Purchased:	Adult	-	142
	Juvenile	-	168
Donated:	Memorial	-	7
	New Books	-	15
	Used Books	-	6

Kathleen Newell
Librarian

WESTMORELAND PUBLIC LIBRARY

INCOME:

Balance on hand January 16, 1989	\$ 822.61
Interest on Trust Funds	1,123.36
Town Appropriation	4,138.40
NOW account interest	87.54
Gifts	4,107.44
Fines - through November	33.78
Book Sales - through November	79.00
State Library	124.23
Miscellaneous	23.09
	<u>\$10,539.45</u>

DISBURSEMENTS

Adult Books	\$ 1,853.84
Juvenile Books	1,722.28
Magazines	136.54
Cassettes	93.60
Gas	893.37
Electricity	150.10
Telephone	314.66
Supplies	206.28
Summer Reading Program	40.10
Misc. - Postage, dues, etc.	81.40
Equipment/repairs	73.79
Transfer to Special Book Fund	<u>3,965.00</u>
	<u>\$ 9,530.96</u>
Balance on Hand January 19, 1990	\$ 1,008.49
NOW account (Fleet Bank) #00960-08023	
<u>BUILDING FUND (Fleet Bank) #001-591449-2</u>	
Balance - January 16, 1989	\$ 1,557.98
Interest	95.66
Balance January 19, 1990	<u>\$ 1,653.64</u>
<u>SPECIAL BOOK FUND (Fleet Bank) #001-591450-0</u>	
Balance - January 16, 1989	\$ 3,398.15
Interest	210.45
Gifts - Meagan Soboleski	<u>4,600.00</u>
	<u>\$ 8,208.60</u>

WESTMORELAND VOLUNTEER FIRE DEPARTMENT

In 1989, the Department responded to 41 alarms, with a total of 432 fire fighting hours. Although the number of responses are not much different from last years, the number of hours spent fighting fires has doubled. Mutual aid had the most time consuming fires, a structure in Spofford and a house fire in Walpole.

The annual chicken barbecue with the Town band concert showed to be another success. The proceeds enabled the Department to purchase some needed equipment.

As in previous years, there is much concern as to the number of people involved with the Fire Department. The Department has enrolled 2 new members. However, as the Town of Westmoreland grows so do the needs of civic responsibility. The Fire Department meets every third Tuesday of the month at 8:00 p.m. Anyone interested is always welcome.

FIRE REPORT

Type	Number of Responses	Firefighter Hours
Auto Accidents	9	86
Brush/grass	1	6½
Chimney	6	45¼
False	12	23
Mutual Aid	8	227¾
Structure		
Vehicle	2	34
Other	3	10
Total	41	432

WESTMORELAND VOLUNTEER FIRE DEPARTMENT

Balance on Hand January 1, 1989	\$ 590.95
Town Appropriation	\$10,000**
Received from Town Treasurer	7,000.00
Redeposited funds and interest	<u>760.25</u>
Total Funds Available	\$ 7,760.25

Expenditures:

Heating Oil	\$ 707.04
Electricity - PSNH	324.44
Gasoline and diesel fuel	216.25
NH State Firemans' Association Dues	115.00
Training - Meadowood Fire School	350.00
Radio, truck, and equipment repair and upkeep	2,538.47
New Equipment *	3,436.86
Misc.--Mutual aid telephone directory listings,S.C.	40.80
Total Expenditures	<u>\$ 7,728.86</u>

Balance on Hand December 31, 1989	\$ 31.39
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*New equipment includes three Minitors; 300 feet of 4 inch hose; boots; helmets; coats; two remote speaker microphones; charger; and 1.5 inch turbo-jet nozzle.

** Due to new blanket type vehicle insurance policy covering all Town vehicles, including fire vehicles, it simplified accountin procedures for the Town treasurer to pay one invoice. The 1989 budget had included \$3000.00 for the fire department's share of the total.

W. F. Dewey, Jr. Treas. W.V.F.D.

WESTMORELAND PLANNING BOARD

The Planning Board holds regular monthly meetings on the second Tuesday of each month.

During the past year the Planning Board gave final approval for five subdivisions with a total of thirty-six new lots. There were five boundary line changes, one subdivision denied, one site plan approval and one gravel bank approval.

Wesley Staples, Chairman
Reginald Simino, Secretary
James Ashworth
Linwood Burt
Thomas Hanna
Peter Schofield
Linn Starkey, Jr. Selectman

ZONING BOARD OF ADJUSTMENT

Through the establishment in 1988 of the office of Zoning Administrator, the work of the Zoning Board of Adjustment has been reduced. The Zoning Administrator is able to handle many conforming situations which formerly had to be brought to the Zoning Board for a hearing.

In 1989, the Zoning Board had seventeen requests for special exceptions and/or variances. Of these, three were denied, eleven were granted, two were withdrawn, and one is pending rehearing.

During 1989, the Board welcomed a new member, April Ferguson, who was appointed to be an Alternate.

All applications for Zoning Board hearings for special exceptions and variances originate with the Zoning Administrator. Hearings are held on the second Tuesday of the month.

Members of the Zoning Board: Bruce Clement, Chairman
Elizabeth Dewey, Secretary
John Laurent, Clerk
R. Bruce Smith
Larry Muchmore
April Ferguson, Alternate

RESCUE

Westmoreland Rescue responded to 40 calls for help in 1989:

Cardiac Emergencies	5
Cardiac Arrests	2
Standby at Fires	1
Medical Emergencies	14
Trauma Accidents	7
Motorcycle Accccidents	1
Automobile Accidents	10

We had several serious trauma calls this year. The defibrillator was used as a monitor 6 times this past year and one patient was unsuccessfully defibrillated.

The town funds that were appropriated for Rescue's use this past year were used as follows:

New Equipment	\$ 900
Vehicle Repairs and Maintenance	578
Training	475
First Aid Supplies	253
Equipment Repairs	278
Insurance	584
Miscellaneous	132

Training continued at our monthly drills. Harry Brown recertified as an EMT as did Ed Johnson and Ed Messer as DOT First Responders. Jan Hurley and Harry Brown continued their recertification in the use of advanced life support skills which are every six months and they also passed the sixteen (16) hour Montana Critical Care Trauma Course. In addition, Harry Brown is now an instructor in the Montana Critical Care trauma Course and Honorable Judd Gregg has appointed Harry to a four (4) year term on the New Hampshire Emergency Medical Services (EMS) Coordinating Board, which is the policy making board for EMS for the State of New Hampshire and consists of twelve (12) appointees by the governor. We have one new member: Scott Talbot, who has moved here from Keene and brings several years of experience withRescue Inc. with him. Thanks to all the members: Harry Brown, Captain and Treasurer; Jan Hurley, 1st Lieutenant and Secretary; Scott Talbot, 2nd Lieutenant; and members Ed Messer, and Ed Johnson.

Respectfully submitted,

Harry C. Brown, Captain

REPORT OF THE BUILDING INSPECTOR

Permits issued--year ending December 31, 1989

One-family dwellings	9
Additions	7
Remodelling	9
Garages	5
Commercial	4
Utility Buildings	5
Agricultural	6
Swimming Pools	<u>1</u>
	46

Respectfully submitted

Linn Starkey, Jr.

Building Inspector

BRIGGS FUND

Balance on Hand January 1, 1989	\$ 208.40
Interest on Account	9.51
Trust Fund Interest	<u>50.00</u>
	\$ 267.91

Expenditures:

Learn and Play	\$ 62.52
Edwards	4.24
Bradlees	26.44
South Village Store	<u>6.00</u>
	\$ 99.20

Balance on Hand December 31, 1989	\$ 168.71
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The Briggs Fund provided 170 Westmoreland children with a variety of small gifts this Christmas. The gifts purchased were pens, pencils, erasers, puzzles, rings, candy canes, penny candy, notepaper, stickers, animal models, key rings, felt markers and bookmarks, each individually wrapped as a Christmas gift and presented at the classroom parties held on December 21, 1989.

Mary Henderson
Nancy Lynch

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF WESTMORELAND FOR 1989

		INCOME										
		PRINCIPAL										
Date	Trust Name	Purpose	Beginning Balance	New Funds	Gain/Loss	Ending Balance	Beginning Balance	Income	Paid Out	Expense	Ending Balance	Total
1965	Library Funds		15,736.00	30.17	15,736.17	1,123.36	1,503.23	(1,123.36)	(12,055)	1,361.18	17,167.35	
1965	Cemetery Funds		31,390.38	1,000.00	65.41	32,455.79	4,190.21	3,257.69	(3,660.23)	(264.51)	3,523.16	35,978.95
1965	Warner, E	Special S Vil	1,000.00		1.92	1,001.92	71.30	95.40	(71.30)	(7.75)	87.65	1,089.57
1947	Hall, S, M, K	Union mtg hse	100.00		0.19	100.19	7.13	9.54	(7.13)	(0.77)	8.77	108.96
1946	Hall, V	Union mtg hse	500.00		0.96	500.96	35.65	47.70	(35.65)	(3.87)	43.83	544.79
1890	Easty, H.	Schools	8.92		0.02	8.94	0.64	0.85	(0.64)	(0.07)	0.78	9.72
1817	Fox, E.	Schools	1,000.00		1.92	1,001.92	71.30	95.40	(71.30)	(7.75)	87.65	1,089.57
1829	Town Lit. Fund		1,773.00		3.40	1,776.40	126.41	169.15	(126.41)	(13.73)	155.42	1,931.82
1918	Briggs, O.	Christmas Fund	1,000.00		1.76	1,001.76	(13.04)	87.89	(50.00)	(7.14)	17.71	1,019.47
1935	Starkey, W.	Aged Needy	7,601.66		14.60	7,616.26	564.05	727.20	(560.00)	(59.05)	672.20	8,288.46
1895	Bleeker, V.	Selection Vote	500.00		0.96	500.96	36.12	47.74	(33.88)	(3.88)	79.98	580.94
1973	Barkley, E.	Cemetery	232.72		0.48	232.72	38.56	24.12	(1.96)	(60.72)	293.44	
1976	Leach, L.	Graduation Fund	1,508.03		3.24	1,511.27	303.43	161.32	(169.77)	(13.10)	281.88	1,793.15
1816	Lord, J.	As Town Votes	2,000.00		4.17	2,004.17	332.81	207.75	(16.87)	(523.69)	2,527.36	
1976	Paine, T.	Cemetery	1,000.00		3.30	1,003.30	845.42	164.34	(150.00)	(13.34)	846.42	1,849.72
1958	Joslin Fund	Cemetery	100.00		0.21	100.21	15.22	10.26	(0.83)	(24.65)	24.65	124.86
1985	L. P. Johnson	Meeting House	1,000.00		1.92	1,001.92	71.30	95.40	(71.30)	(7.75)	87.65	1,089.57
1956	Schelling, Jas K.	Cemetery	632.51		1.30	633.81	96.29	64.90	(5.27)	(7.27)	789.73	
1983	Wmland Mcn's Club	Hist. Society	2,078.37		4.28	2,082.65	316.40	213.27	(284.76)	(17.32)	227.59	2,310.24
1987	Ellen E. Cobb	Needy	9.32		0.02	9.34	0.79	0.90	(0.07)	(1.62)	1.62	10.96
1985	Thomas White Fund	Soccer Scholarship	2,415.16		4.98	2,420.14	367.66	247.82	(20.12)	(595.36)	3,015.50	
1988	Woodward Men Fund	Meeting House	1,130.00	175.00	2.35	1,307.35	7.92	116.92	(9.49)	(115.35)	1,422.70	
1989	Neff, Frances T	Library	1,000.00		1.79	1,001.79	89.06	89.06	(7.23)	(81.83)	1,083.62	
1989	Gt Meadow Grange	Scholarship	1,000.00		1.79	1,001.79	89.06	89.06	(7.23)	(81.83)	1,083.62	

TRUST FUND TOTALS	72,735.59	3,175.00	151.14	76,061.73	8,608.93	7,526.91	(6,381.85)	(611.15)	9,147.94	95,204.57
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CAPITAL RESERVES

SOUTHWEST SOLID WASTE MANAGEMENT DISTRICT

This year has been an active, but again somewhat disappointing year for the planning arm of the local Solid Waste District. At the February "Extraordinary Plenary Session", held at Keene State, the hoped-for "consensus" among district towns did not occur.

One new possibility that did emerge from the plenary secession was a "transfer haul" solution. Further study was needed to update the district on this option to transfer and then bulk haul our solid waste to a remote, existing landfill or incinerator.

The economics of this option and concerns of "passing the buck" resulted in low district support for this choice. This option may be a temporary solution until a more permanent solution is found.

During the fall, several private vendors introduced solutions to the local solid waste disposal problem. The variety of solutions, completion timeframes, costs and permitting abilities as presented made the selection of any of the options a most difficult task.

In October, the district decided to pursue the "private" sector solution and allow a solid waste vendor to find a site, design, obtain permits, build and operate a waste reduction facility.

To better evaluate the options which are available, a "Request for Proposals" was sent out to vendors in January, 1990. The district expects good response from a variety of technologies and could begin negotiations with a chosen vendor early this summer.

It is hoped that the experience, financial backing and creativity of a private solid waste expert will result in a safe, realistic, cost effective, long term solution to our solid waste problems.

Wayne Whipple, Representative, Member at Large-Executive Committee
Frank Tarantino, Alternate Representative

ASHUELLOT VALLEY REFUSE DISPOSAL DISTRICT

AVRDD activities in 1989 centered around recycling and the annual Household Hazardous Waste Disposal Day (HHWDD) held in September.

Most of the region's towns adopted some form of recycling regulations in 1989, and the district recycling coordinator was available to assist member towns in implementing these programs.

The HHWDD in September allowed approximately 160 area household to safely dispose of their kitchen and shop chemicals, paints and solvents. This event is most important in protecting our land and groundwater from pollution due to these toxic chemicals.

Wayne Whipple, Representative
Frank Tarantino, Alternate Representative

RECYCLING

At the Town Meeting on March 15, 1989, the Town voted to have mandatory recycling of aluminum, paper, and glass and also voted to appropriate the sum of \$10,000 to be expended on recycling. Containers for recycling were placed at the Transfer Station, and on July 29, the recycling of brown, clear, and green glass, newspapers, and aluminum cans became mandatory. Subsequently, HDPE plastic, PET plastic, and corrugated cardboard were included in the mandatory recycling program. Most of the townspeople have been cooperative and enthusiastic - and the program is working!

In August, Governor Gregg announced the Municipal Recycling Grants Program whereby cities, towns, and districts could apply for funds on a matching basis for their recycling facilities and equipment. Westmoreland's category allowed for a grant of up to \$10,000, and, since \$10,000 had been appropriated by the Town in March, the Town had the matching funds. The Selectmen were among the first to obtain an application. With assistance from Elizabeth Bedard, Grants Program Coordinator, James Hooper, and Wendy Smith, the Selectmen completed all the requirements of the application procedure and submitted the final papers by the deadline, September 30. A contract was signed committing the Town to the expenditure of \$20,800 for the purchase of six containers for the various recyclables and for the construction of a pole barn type structure to shelter and protect recyclable materials. On November 16, the Selectmen learned that the Recycling Grants Advisory Board recommended approval of the entire \$10,000 grant, and on December 20, the Governor and the Executive Council formalized final approval on the grant contract.

Five of the containers have already been purchased. All terms of the contract are to be implemented by December 30, 1990.

Westmoreland is fortunate to have been awarded the \$10,000 grant and is indebted to the Governor and all who made it possible.

HEALTH

In the fall of 1988, the position of Health Officer was established in town. The Health Officer is provided with a working manual, updated yearly by the State of New Hampshire, for the purpose of reference in investigating complaints regarding health issues.

The Health Officer attends an annual Health Officer's Association meeting, held in the Spring, for the purpose of update on the latest health issues as they might apply to that position.

Questions and complaints that were investigated for the year 1989 are as follows:

Septic system failures	- 3
Outhouse investigations	- 2
Drinking water inspection	- 1
Child care facilities inspections	- 2
Dog bites	- 2

Respectfully submitted
William Huntley
Health Officer

BURIALS

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>
04-28-89	Keene, NH	Yavonne D. Britton
07-23-89	Keene, NH	Edna Anna Kenyon
08-04-89	Westmoreland, NH	Nathaniel O. Twombly
08-26-89	Rockingham, VT	Robert B. Wood
09-17-89	Alstead, NH	Roger P. Murphy
09-25-89	Westmoreland, NH	Albina Boufford
10-08-89	Westmoreland, NH	Julia Ouellette
11-22-89	Keene, NH	Meagan Cora Soboleski

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
06-02	Keene, NH	Ernest J. Arsenault	Arthur Arsenault	Armeline Healy
12-23	Keene, NH	Robert J. Brearton	Patrick J. Brearton	Adelaide Higgins
10-03	Keene, NH	Mae Elizabeth Driscoll	Oscar Jordan	Susan Pickett
07-23	Keene, NH	Edna Anna Kenyon	Julius S. Tucker	Florence Stevens
07-26	Westmoreland	K. Dorothy Lord	William Gonet	Stephania (Unknown)
11-24	Keene, NH	Meagan Cora Soboleski	Steven A. Soboleski	Gail E. Cox
04-19	Keene, NH	Charlotte B. Stewart	Chester S. Bavis	Myrtle Ball
01-11	Keene, NH	Beatrice A. Wilson	Seth L. Aldrich	Elvira Taft

<u>BIRTHS</u>				<u>Mother's Name</u>
<u>Date</u>	<u>Place</u>	<u>Baby's Name</u>	<u>Father's Name</u>	
11-01	Peterborough, NH	William John Baybutt	Timothy Dale Baybutt	Susan Cook
03-24	Keene, NH	Joanne Lynn Chickering	Arthur Henry Chickering III	Sherry Lee Atwood
11-19	Keene, NH	Marcus William Ferenc	Mark Stephen Ferenc	Rhonda Frances Purdy
04-04	Keene, NH	Alder Bessie Keene	Douglas Woodruff Keene	Risa Gay Schneider
08-03	Keene, NH	Brett William Keith	Kyle Morrison Keith	Terry Lynn Ingram
06-14	Keene, NH	Caitlyn Suzanne Lawson	Kevin Michael Lawson	Kathleen Suzanne Hall
08-18	Hanover, NH	Jeffrey Robert Matthews	John Paul Matthews Jr.	Joni Michelle Abrams
07-05	Keene, NH	Samantha Elizabeth Mills	Joseph Scott Mills	Tina Marie Houghton
03-29	Keene, NH	Fraser Ross McMains	Robert Timothy McMains	Raewyn Rose Shenkin
05-12	Keene, NH	Denise Marie Pollock	Mark David Pollock	Maggie N. Nayokpuk
07-17	Brattleboro, VT	Michael Joseph Remy	Peter A. Remy	Linda L. Putnam
01-20	Keene, NH	Austin James Richard	Thomas More Richard	Cynthia Reynold Marvin
07-15	Peterborough, NH	Paul Kenneth Sanders	Kenneth Charles Sanders	Debra Jane Vogel
01-09	Keene, NH	Ananda Renae Starkey	John Ernest Starkey	Deborah Ann Martin
05-04	Brattleboro, VT	Michelle Ann Stavseth	Craig Martin Stavseth	Tonna Ann Delano
07-16	Keene, NH	Emilia Elizabeth Whipple	Wayne Roger Whipple	Rebecca Campbell
02-21	Keene, NH	Matthew Frederick Wirth	David James Wirth	Susan Lee Wirth

DEATHS AT MAPLEWOOD NURSING HOME

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
11-14	Eliza Avery	George Roberts	Abbie Little
03-18	Mary Agnes Baxter	Timothy Shea	Kate Carroll
03-06	Sybil May Blythe	Benjamin Frank Blythe	Abbie May Boyea
09-25	Albina Mary Boufford	Frank Bleau	Elmira Chalifoux
04-10	Gwenyth Quimby Bowlen	Arthur David Quimby	Willa Frances Spencer
12-01	Alice R.Bragg	Fred Comptois	Hattie Pratt
05-13	Marion Brayman	(Unknown)	Blanche H.Cook
05-18	Louise M.Chenoweth	William W. Simpson	Otilia Ekwall
11-14	Nellie Veronica Fowler	William Rumley	Bridget Walsh
03-16	Rose Kovacs	(Unknown)	(Unknown)
10-11	Harry Scott Kyle	John Kyle	Jessie Scott
05-20	Beatrice Mary Laberge	William Tessier	Mary Patenaude
05-21	Moe J. Liebert	David Lipshitz	Sarah (Unknown)
10-05	Singrid Carolina Lindahl	Olav Anderson	Amanda Sickel
02-06	Harry Maier	Gottlieb Maier	Fredericka Steinbrun
12-14	Robert Marsh	Albert F. Marsh	Cora S. Parker
05-06	Cecil William Martin	Daniel Joseph Martin	Birdie Alice Berwick
05-01	Frances T. Neff	Arthur Townsend	Gertrude Flint
02-21	Alice Mary O'Toole	Hubert Mills	Alexandria L'Heureux
10-08	Exilia Julia Ouellette	Flavien LaPitre	Victoria (Unknown)
06-13	Viola M. Philbrick	Linwood Lynn Richardson	Ruby Donovan
07-22	May D. Reid	John Deckman	Jane Holman
08-03	Ruby E. Robator	Chester Chadbourne	Annie Welch
10-01	Ida Josephine Ross	Patrick Power	Ellen Hanlon
10-27	Olive Irene St.John	George Gushea	Sarah Hinkson
08-04	Nathaniel O.Twombly	George Twomby	(Unknown) Plummer
03-19	Daniel A. Utrera	William Utrera	Kula Johns
11-11	Agnes Helen White	Jehial White	Frankie Currier
04-01	Grace Frances White	Frank Forrisdale	Mary Cater
08-16	Barbara B.Williams	Perley Blackmore	Myra Jones

MARRIAGES

<u>Date</u>	<u>Place</u>	<u>Names</u>	<u>Residence</u>
03-31	Westmoreland, NH	Steven A. Bujnevicie Jacqueline F. Kensen	Westmoreland, NH Westmoreland, NH
08-05	Westmoreland, NH	Joel David Belluscio Maureen Lora Beaman	Westmoreland, NH Westmoreland, NH
01-01	Westmoreland, NH	William George Fissette Laura Eileen Hemlow	Westmoreland, NH Westmoreland, NH
06-10	Westmoreland, NH	Gary A. Fletcher Carole Ann Roscoe	Westmoreland, NH Westmoreland, NH
08-26	Rindge, NH	Joseph Edward Frye Kelly Marie Walsh	Westmoreland, NH Westmoreland, NH
10-29	Keene, NH	James Anthony Hamlin Judy Anne Major	Westmoreland, NH Surry, NH
08-13	Keene, NH	Robert Wayne Kingsbury Susan Mary Johnson	Westmoreland, NH Westmoreland, NH
09-30	Rindge, NH	Donald Christie McLaughlin Jr Katherine Martha Schramm	Westmoreland, NH Westmoreland, NH
02-18	Westmoreland, NH	Peter A. Remy Linda L. Putnam	Westmoreland, NH Westmoreland, NH
07-22	Westmoreland, NH	Mark DeWayne Waite Thea May LaClair	Brattleboro, VT Brattleboro, VT

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Sarah K. Bonneau, Chairman
Walter Carroll
Theresa Russell

MODERATOR

R. Bruce Smith

CLERK

Lois K. Merry

TREASURER

Paula A. McKane

AUDITOR

Michael J. Acerno

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

H. Charles Larracey, Ed.D, Superintendent of Schools
Mark Genovesi, Assistant Superintendent for Towns
Phillip G. McCormack, Ed.D, Assistant Superintendent for Keene
Deane B. Haskell, Assistant Superintendent for Business
Patricia J. Trow, Manager of Personnel Services
Bruce Thielen, Director of Special Education
Robert Kelley, Director of Computer Services

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

H. Charles Larracey, Ed.D
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 13 day of March, 1990, at 10:00 O'Clock in the forenoon to act upon the following article. Polls will open at 10:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary district officers:

- A member of the school board for the ensuing three years
- A member of the school board for the ensuing year
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year
- An auditor for the ensuing year

Sarah K. Bonneau, Chairman
Walter Carroll
Theresa Russell

**STATE OF NEW HAMPSHIRE
SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 16 day of March, 1990, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1. To see if the District will vote to appropriate the sum of Seven Hundred Fifty Thousand (\$750,000.00) Dollars for the purpose of designing, constructing an addition to, and renovation of the Westmoreland Elementary School, and related costs, in accordance with plans and specifications on file with the Office of the Superintendent of Schools in Keene, New Hampshire, and to raise said sum by the issuance of bonds or notes of the District pursuant to the provisions of R.S.A. 33, the terms and conditions of said bonds and notes to be determined by the school board, or to take any other action in relation thereto.

ARTICLE 2. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 3. To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1990-1991 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money (pursuant to R.S.A. 198:20-b).

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of Thirty Thousand (\$30,000.00) Dollars for the purpose of payment of the interest due during the 1990-1991 school year on the bonds for the construction project as authorized in Article 1, or to take any other action in relation thereto.

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of Twenty-Seven Thousand (\$27,000.00) Dollars to pay for the costs to rent a portable classroom for a period of one year and also to pay for related expenses, or to take any other action in relation thereto.

ARTICLE 6. To see if the District will vote to establish a Capital Reserve Fund pursuant to the provisions of R.S.A. 35 for the purpose of construction and/or renovation of school buildings and/or related costs for said construction and/or renovation, or to take any other action in relation thereto.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of One Hundred Thousand (\$100,000.00) Dollars to be placed in the Capital Reserve Fund, established under Article 6 for the purpose of construction and/or renovation of school buildings and/or related costs for said construction and/or renovation, or to take any other action in relation thereto.

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of Eighty-Five Thousand (\$85,000.00) Dollars to fund the anticipated deficit in the 1989-1990 budget, or take any other action in relation thereto.

ARTICLE 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE 10. To see what action the District will take in relation to the following resolution:

We, the residents of the Westmoreland School District, find the State of New Hampshire to be negligent in the funding of public education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

ARTICLE 11. To transact any other business which may legally come before this meeting.

Sarah K. Bonneau, Chairman
Walter Carroll
Theresa Russell

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29

1988 - 1989

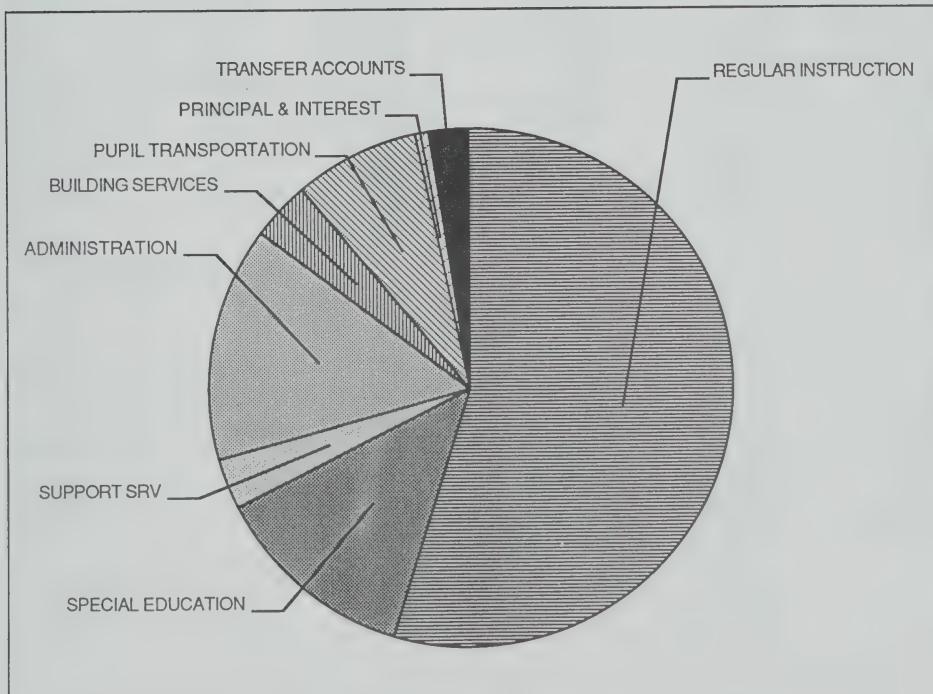
	<u>Superintendent</u>	<u>Asst. Supt. Keene</u>	<u>Asst. Supt. Towns</u>	<u>Asst. Supt. Business</u>
CHESTERFIELD	\$ 5,078.00	\$ 3,991.00	\$ 3,759.00	\$ 4,335.00
HARRISVILLE	1,866.00	1,466.00	1,381.00	1,593.00
KEENE	46,772.00	36,760.00	34,618.00	39,929.00
MARLBOROUGH	2,922.00	2,297.00	2,163.00	2,495.00
NELSON	1,105.00	868.00	818.00	943.00
WESTMORELAND	<u>2,639.00</u>	<u>2,074.00</u>	<u>1,953.00</u>	<u>2,253.00</u>
	\$60,382.00	\$47,456.00	\$44,692.00	\$51,548.00

Plus 5.5% annuity for each

Travel at \$.24/mile

WESTMORELAND SCHOOL DISTRICT
PERCENT OF OPERATING BUDGET BY FUNCTION AREA

	PERCENT OF BUDGET	90/91 PROPOSED BUDGET
REGULAR INSTRUCTION	54.82%	\$672,823
SPECIAL EDUCATION	12.55%	\$154,071
SUPPORT SRV	3.21%	\$39,451
ADMINISTRATION	14.75%	\$181,055
BUILDING SERVICES	3.66%	\$44,859
PUPIL TRANSPORTATION	7.54%	\$92,546
PRINCIPAL & INTEREST	0.94%	\$11,500
TRANSFER ACCOUNTS	2.53%	\$31,000
 TOTAL	100.00%	\$1,227,305



WESTMORELAND SCHOOL DISTRICT
1990/91 PROPOSED BUDGET
Anticipated Revenue

	1988/89 ACTUAL	1989/90 BUDGET	1990/91 PROPOSED BOARD BUDGET COMM
Unreserved Fnd Bal	\$0	\$50,375	\$0
Amt. Raised by Taxes	\$936,305	\$1,017,393	\$1,136,778
Transportation Fees	\$2,890	\$2,800	\$2,800
Interest	\$1,852	\$1,400	\$1,900
Lunch Local	\$0	\$14,000	\$14,000
Other Local	\$1,145	\$0	\$0
Trust Funds	\$198	\$200	\$200
N.H. Sweepstakes	\$11,763	\$0	\$0
N.H. Foundation Aid	\$45,779	\$42,181	\$38,441
N.H. Building Aid	\$3,725	\$3,683	\$3,683
N.H. Handicapped Aid	\$0	\$0	\$36,670
Gas Tax Refund	\$1,609	\$1,000	\$1,500
Sale of Bonds or Notes	\$0	\$0	\$0
Chapter I	\$0	\$8,028	\$10,500
Lunch-Federal	\$0	\$4,000	\$4,000
Other Federal	\$0	\$2,500	\$2,500
Total:	\$1,138,268	\$1,147,560	\$1,262,678

WESTMORELAND SCHOOL DISTRICT

1990/91 PROPOSED BUDGET

Anticipated Expenditures

	1988/89 ACTUAL	1989/90 BUDGET	1990/91 PROPOSED BOARD BUDGET	COMM
REG INSTRUCTION				
Salaries	\$211,096	\$255,302	\$254,414	\$254,414
Fringe Benefits	\$43,543	\$56,463	\$56,463	\$56,463
Repair Equipment	\$40	\$1,040	\$1,245	\$1,245
High School Tuition	\$278,150	\$297,972	\$331,230	\$331,230
Materials	\$17,150	\$20,887	\$23,462	\$22,584
Equip/Software	\$3,317	\$5,501	\$11,193	\$6,887
Distance Learning	\$0	\$6,548	\$6,883	\$0
Totals	\$553,296	\$643,713	\$684,890	\$672,823
SPECIAL ED				
Salaries	\$38,749	\$50,966	\$52,199	\$52,199
Fringe Benefits	\$9,019	\$10,681	\$10,681	\$10,681
Services	\$1,661	\$3,645	\$2,950	\$2,950
Tuition	\$74,485	\$83,215	\$86,427	\$86,427
Materials	\$1,538	\$2,427	\$1,814	\$1,814
Totals	\$125,452	\$150,934	\$154,071	\$154,071
EXTRACURRICULAR				
Salaries	\$2,351	\$2,500	\$2,500	\$2,500
Fringe Benefits	\$190	\$204	\$204	\$204
Services	\$1,367	\$1,738	\$2,038	\$2,038
Materials	\$1,808	\$1,783	\$1,908	\$1,908
Other	\$30	\$90	\$590	\$590
Totals	\$5,746	\$6,315	\$7,240	\$7,240
ATTENDANCE SERVICES				
Salaries	\$0	\$1	\$1	\$1
Travel	0	0	0	0
Totals	\$0	\$1	\$1	\$1
GUIDANCE SERVICES				
Salaries	\$6,520	\$7,570	\$9,120	\$9,120
Fringe Benefits	\$547	\$618	\$618	\$618
Services	\$3,327	\$4,275	\$5,640	\$5,640
Materials	\$0	\$375	\$1,530	\$1,530
Totals	\$10,394	\$12,838	\$16,908	\$16,908

	1988/89 ACTUAL	1989/90 BUDGET	1990/91 PROPOSED BOARD BUDGET COMM		
HEALTH SERVICES					
Salaries	\$3,452	\$3,693	\$3,952	\$3,952	
Fringe Benefits	\$279	\$301	\$301	\$301	
Services	\$500	\$650	\$500	\$500	
Materials	\$470	\$655	\$684	\$684	
Totals	\$4,701	\$5,299	\$5,437	\$5,437	
PSYCH/SPEECH PROGRAM					
Services	\$14,659	\$12,306	\$0	\$0	
Totals	\$14,659	\$12,306	\$0	\$0	
STAFF DEVELOPMENT					
Course Reimbursement	\$609	\$2,000	\$2,000	\$2,000	
Services	\$1,136	\$2,200	\$2,360	\$2,360	
Other	\$221	\$421	\$925	\$925	
Totals	\$1,966	\$4,621	\$5,285	\$5,285	
MEDIA SERVICES					
Service	\$944	\$1,289	\$1,180	\$1,180	
Materials	\$1,860	\$3,243	\$3,909	\$3,400	
Totals	\$2,804	\$4,532	\$5,089	\$4,580	
SCHOOL BOARD/SAU					
Salaries	\$1,783	\$1,475	\$1,480	\$880	
Fringe Benefits	\$125	\$112	\$112	\$112	
Services	\$35,546	\$28,480	\$35,430	\$35,430	
Ins., Postage & Advt.	\$796	\$1,182	\$622	\$622	
Dues	\$1,464	\$1,527	\$1,671	\$1,671	
Other Expenses	\$511	\$225	\$225	\$225	
SAU #29	\$39,553	\$40,862	\$78,277	\$78,277	
Totals	\$79,778	\$73,863	\$117,817	\$117,217	
SCHOOL ADMINISTRATION					
Principal's Salary	\$30,672	\$34,544	\$36,962	\$36,962	
Secretary's Salary	\$10,013	\$10,735	\$11,487	\$11,487	
Fringe Benefits	\$6,647	\$9,254	\$9,899	\$9,899	
Services	\$2,803	\$4,000	\$3,985	\$3,485	
Materials	\$1,110	\$899	\$920	\$920	
Equip/Furniture	\$1,167	\$0	\$3,550	\$550	
Dues	\$588	\$507	\$535	\$535	
Totals	\$53,000	\$59,939	\$67,338	\$63,838	

	1988/89 ACTUAL	1989/90 BUDGET	1990/91 PROPOSED BOARD BUDGET COMM		
BUILDING SERVICES					
Salaries	\$14,510	\$16,024	\$14,000	\$14,000	
Fringe Benefits	\$4,453	\$5,748	\$4,876	\$4,876	
Services	\$3,665	\$6,180	\$10,575	\$9,100	
Insurance	\$1,315	\$4,500	\$4,332	\$4,332	
Supplies	\$3,069	\$3,925	\$4,500	\$3,000	
Electricity	\$4,185	\$4,800	\$5,760	\$5,760	
Heat	\$2,140	\$3,000	\$3,365	\$3,365	
Natural Gas	\$220	\$226	\$226	\$226	
Equipment	\$1,809	\$0	\$600	\$200	
Totals	\$35,366	\$44,403	\$48,234	\$44,859	
PUPIL TRANSPORTATION					
Services	\$88,172	\$88,547	\$98,162	\$92,546	
Totals	\$88,172	\$88,547	\$98,162	\$92,546	
STAFF SERVICES					
Fringe Benefits	\$1,251	\$221	\$0	\$0	
Totals	\$1,251	\$221	\$0	\$0	
CAPITAL IMPROVEMENTS					
Asbestos Study	\$992	\$0	\$0	\$0	
Architect Services	\$17,526	\$0	\$0	\$0	
Replace Oil Tank	\$0	\$0	\$0	\$0	
Totals	\$18,518	\$0	\$0	\$0	
DEBT SERVICES					
Principal	\$10,000	\$10,000	\$10,000	\$10,000	
Interest	2502	1500	1500	1500	
Totals	\$12,502	\$11,500	\$11,500	\$11,500	
FUND TRANSFERS					
Federal Programs	\$0	\$10,528	\$13,000	\$13,000	
School Lunch	\$0	\$18,000	\$18,000	\$18,000	
Deficit Appropriation	\$0	\$0	\$0	\$0	
Totals	\$0	\$28,528	\$31,000	\$31,000	
GRAND TOTALS *	\$1,007,605	\$1,147,560	\$1,252,972	\$1,227,305	

* The totals of \$1,252,972 & \$1,227,305 do not include money which may be approved under the following warrant articles:

Article 1	Bond Issue for 1990 Building Project	\$750,000	\$750,000
Article 4	Interest Payment on Bond for 1990-91	\$30,000	\$30,000
Article 5	Portable Classroom	\$27,000	\$0
Article 7	Capital Reserve Fund	\$100,000	\$100,000
Article 8	Deficit Appropriation	\$85,000	\$85,000

WESTMORELAND SCHOOL DISTRICT

ACTUAL EXPENSES FOR 1988/89

Regular Instructional Salaries

Mary Casson	\$3,617
Nancy Belsky	\$24,000
Leslie Carlson	\$20,200
Maria Martinez (also Federal)	\$13,506
Karen Durling	\$24,350
Jeannette Gardner	\$20,900
Joan Murray	\$24,350
Michael Sullivan	\$16,300
Donna Dearth	\$7,521
Charles Powell	\$6,400
Donald Davis	\$18,400
Susan Cutter	\$21,200

\$200,744

Tutors/Substitutes Salaries

\$10,352

Fringe Benefits

\$43,543

Repair Equipment

\$40

High School Tuition

\$278,151

Instructional Materials

\$17,152

Instructional Equipment

\$3,317

Special Ed. Salaries

Emily Mills	\$19,100
Audry Auld	\$7,533
Nancy Hillier	\$7,430
	\$34,063
Sp. Ed. Tutors	\$4,686
Fringe Benefits	\$9,018
OT/PT Services	\$1,661
Sp. Ed. Tuition	\$74,448
Sp. Ed. Materials	\$1,575

Co-Curricular Salaries

\$2,351

Fringe Benefits

\$190

Officials/Assemblies

\$1,367

Materials

\$1,807

Dues

\$30

Guidance Salary-Judith Perry

\$6,520

Fringe Benefits

\$546

Student Testing

\$3,328

Nurse Salary-Joyce Kempton	\$3,452
Fringe Benefits	\$279
Physician's Services	\$500
Nurse Supplies	\$420
Nurse Equipment	\$50
Speech/Psychologist Program	\$14,659
Course Reimbursement	\$609
Staff Development	\$1,136
Professional Materials	\$221
Repair Media Equipment	\$944
Library Materials	\$1,859
School Officials Salaries	\$1,783
Fringe Benefits	\$125
Legal Fees	\$35,546
Board Liability Insurance	\$289
Treasurer's Bond	\$50
Postage	\$150
Advertising	\$307
Other Expenses	\$1,975
NH SAU #29	\$39,553
Principals Salary-Janice Lefebvre	\$30,672
Secretary's Salary-Theresa Acerno	\$10,013
Fringe Benefits	\$6,647
Management Development	\$269
Repair Office Equipment	\$599
Telephone	\$1,410
Postage	\$242
Printing	\$33
Travel	\$250
Office Supplies	\$1,110
Office Equipment	\$1,167
Dues	\$588

Custodial Salaries	
John Goodnow	\$12,384
Louis Hoskins	\$2,126
	\$14,510
Fringe Benefits	\$4,453
Rubbish Removal	\$822
Septic Tank Cleaning	\$110
Repairs to Building	\$2,384
Maintenance Services	\$349
Property Insurance	\$1,315
Custodial Supplies	\$3,069
Electricity	\$4,185
Oil	\$2,140
Gas (LP)	\$220
Equipment	\$1,809
Transportation	\$88,171
Special Retirement	\$221
Unemployment Compensation	\$1,030
Asbestos Removal	\$992
Replace Oil Tank	\$7,945
Architectural Services	\$9,582
Principal on Bond	\$10,000
Interest on Bond	\$2,502
TOTAL GENERAL FUND EXPENSES	\$1,007,605

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORDWestmoreland
DistrictREPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1988 to June 30, 1989
Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 19 <u>88</u> (Treasurer's bank balance)	\$10,010.34
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	948,000.00
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriation	
Revenue from State Sources	66,514.08
Revenue from Federal Sources	16,845.44
Received from Tuitions	2,662.29
Received as income from Trust Funds	198.35
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	23,770.31
TOTAL RECEIPTS	\$1,057,990.47
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	1,068,000.81
LESS SCHOOL BOARD ORDERS PAID	1,065,734.86
BALANCE ON HAND JUNE 30, 19 <u>89</u> (Treasurer's Bank Balance)	2,265.95

August 3 1989Saula A. McKee
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Westmoreland of which the above is a true summary for the fiscal year ending June 30, 1989 and find them correct in all respects.

November 7 1989

Auditors _____

Michael J. Amodeo

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

R.C. 07/21/89

For Office Use Only			
Ct.	U.	Loc.	Dist.

DETAILED STATEMENT OF RECEIPTS

	DATE	FROM WHOM	DESCRIPTION	AMOUNT	OFFICE USE ONLY
1	Various	Indian Head National Bank	Interest	\$ 1,851.70	
2	"	Town of Westmoreland	Current Appropriation	948,000.00	
3	4/89	Trust Fund Trustees	Income	198.35	
4	Various	State of NH	Federal Projects	16,845.44	
5	"	"	Various	66,514.08	
6	"	Delano Transportation Co.	Bus Tickets	2,889.50	
7	"	Various	Lunch-Local Revenues	17,005.40	
8	"	"	Refunds	.096.01	
9	"	"	Miscellaneous	1,027.70	
10	"	"	Tuition	2,662.29	
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55		Total Receipts During Year		\$1,057,990.47	

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 10:00 A.M. Article 1 was then read by the Moderator and, after he declared the polls open, voting commenced. The polls were closed at 7:13 P.M. The ballots were then counted. The results of the election were as follows:

For School District Moderator for the ensuing year:
R. Bruce Smith - 69 votes and was declared elected.

For Member of the School Board for the ensuing three years:
Walter Carroll - 174 votes and was declared elected.

For Member of the School Board for the ensuing two years:
Frank Henderson - 294 votes and was declared elected.

For School District Treasurer from July 1, 1989, for the ensuing year:
Paula A. McKane - 63 votes and was declared elected.

For School District Auditor for the ensuing two years:
Write-in candidates declined to serve.

For School District Clerk for the ensuing year:
Lois K. Merry - 296 votes and was declared elected.

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:13 P.M. Mr Smith opened the meeting with the Pledge of Allegiance and briefly explained the rules that would be followed.

A motion was made to omit any audio/visual presentation by the School Board in the interests of saving time. The motion was seconded and carried by a hand vote of 166 to 79.

Mr. Smith then introduced the guests at the meeting: H. Charles Larracey, Superintendent of Schools; David Hill, Business Manager for S.A.U. 29; Mark Genovese, Assistant Superintendent for Towns; Gwen S. Mitchell, Director of Special Education; and Janice Lefebvre, Principal of Westmoreland School.

The Moderator then read the School Warrant.

Article 1. Motion was made and seconded to see if the district would appropriate the sum of One Million Four Hundred Fifty Thousand Dollars (\$1,450,000) to construct an addition to the Westmoreland School and further to use any funds which may be acquired from the bond, including premiums or interest. After an objection to the wording of the article was raised, a motion was made and seconded to withdraw the previous motion. It passed by voice vote.

Then a motion was made and seconded to change the word "including" to "excluding" in the article and it passed by voice vote. A motion was made and seconded to vote on the amended article. Discussion followed.

School Board Chairman Reginald Simino explained, in response to a question, that there would be no restrictions on the use of the school's proposed multi-purpose room.

Criticism was made concerning the school staff's "lobbying" efforts through the school children recently.

There was concern about the dollar amount slated for the building itself. Reginald Simino explained that stronger, thus more expensive, construction was needed for school buildings, as opposed to buildings which would be subject to less rigorous use.

The tax burden of the school addition was discussed, with a plea on behalf of those residents who would be forced to leave their homes because of higher tax bills. Proposals were made to implement a gradual addition process, as well as to cut the addition's size to save money.

The School Board rebutted these proposals with an explanation of the consequences of a negative vote on Article 1, which would mean a continuing failure to meet N.H. State standards. The possible resulting loss of accreditation could mean that the Westmoreland School District would pay for a child's out-of-district placement if any parent requested it, or the legal fees involved in a court case contesting any such placement.

The comment was made that this unfortunate dilemma facing small towns in which residents must choose between imposing high taxes on those unable to afford it or depriving their children educationally is the fault not of the towns themselves, but of the State of New Hampshire's low level of support for public education and the resulting heavy reliance on local property taxes for these funds.

A motion was made and seconded to move the question and it carried by a hand vote. After the Moderator explained that this issue required a ballot vote, with the polls to be opened one hour, the polls were opened at 8:06 P.M.

365 voters cast ballots. The polls were closed at 9:06 P.M. and the votes were then counted. The moderator announced the results. The article was defeated by a vote of 195 to 170, with 244 being the two-thirds majority needed for it to pass.

Article 2. Motion was made to amend this article (to accept the reports of the School District officials) to include in next year's report six specific additions including up-to-date school census figures, school personnel salaries as well as high school tuition rates, and the names of Westmoreland's graduates that year for both eighth grade and Keene High School. The printed copies of this resolution were accepted by the Moderator. The motion was seconded, and passed by voice vote.

Motion was made and seconded to accept the amended article, and it passed by voice vote.

Article 3. A motion was made and seconded that the District authorize the School Board to make application for and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or agency thereof, or any federal, state or private agency. There was no discussion; the motion was voted upon by voice and carried.

Article 4. Motion was made and seconded that the District authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or private source which becomes available during the 1989-90 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further that the School District hold a public hearing prior to accepting and spending such money. There was no discussion, and the motion carried by voice vote.

Article 5. Motion was made and seconded that the District should raise and appropriate the sum of One Million, One Hundred Forty-seven Thousand, Five Hundred Sixty Dollars (\$1,147,560.) for the support of the schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the District.

Interest payments for the defeated school bond were deleted from this figure. There was concern about what percentage over last year's budget was the increase in this year's budget. Keene High School tuition was discussed and David Hill explained in response to a question that the tuition was pro-rated monthly on a figure set by dividing the annual amount by 180 school days.

There was concern expressed about the salary and job description of the Westmoreland School principal, as well as a question about the necessity of having two aides working in the first grade classroom. School Board Chairman Reginald Simino elucidated the principal's duties and School Board Member Sarah Bonneau explained that the two first grade aides represented a readiness teacher and a tutor, needed to avoid out-of-district special education placement.

After discussion about whether there was any waste in the school budget, motion was made and seconded to move the question. It passed by voice vote. A vote on Article 5 followed and carried by voice vote.

Article 6. Motion was made and seconded to transact any other business which may legally come before this meeting. Reginald Simino announced the start of a scholarship offered by the Great Meadow Grange for the most improved Westmoreland student in four years at Keene High School. He then presented David Hill with a gift on the completion of his service to S.A.U. 29.

There was a question about the N.H. constitutional amendment which would require the State not to mandate standards which it did not also fund. John J. Laurent explained that its passage is not assured at this time.

Charles Larracey presented Reginald Simino with a plaque from the State of New Hampshire for his service as an "Outstanding School Board Member", and Sarah Bonneau presented Mr. Simino with a framed copy of a resolution from the Westmoreland School Board commending him for his service to the Westmoreland School District.

Motion was made and seconded to adjourn the meeting and it passed by voice vote. The meeting was adjourned by the Moderator at 9:48 P.M.

A true record of the meeting attest:

Lois K. Merry
Lois K. Merry
School District Clerk

WESTMORELAND SCHOOL DISTRICT
ASSISTANT SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT

The citizens of Westmoreland are again facing the serious question of providing additional learning space for the elementary school children in Westmoreland. An attempt to appropriate funds for a building addition last year was rejected by the voting public. The Westmoreland Facilities Committee and school board have worked diligently to present another alternative for your consideration. I urge you to become informed about the space problems at the school and the efforts being made to resolve them.

In spite of severe space difficulties, the Westmoreland staff, under the guidance of Janice Lefebvre, continues to provide quality instruction to the children of Westmoreland. As the school population continues to grow, however, and the needs of the children grow more complex, the issue of providing the necessary space becomes more critical. I am confident that members of the Westmoreland staff will continue to give their very best efforts to provide for the educational needs of the children. The future of the school, however, rests in the hands of the Westmoreland voters and should be of paramount concern to all voting citizens.

Westmoreland voters are faced with the issues of property taxation, as are all other communities within our state. Seeking alternatives to the tax structure will be difficult, but a solution must be forthcoming. School districts like Westmoreland are to be able to provide appropriate education for all children.

I sincerely hope that a resolution to the question of space at the school is determined and that the future of the educational programs will become more certain.

**WESTMORELAND SCHOOL
PRINCIPAL'S REPORT**

This fall we welcomed eight new staff members. Only two of those represent additions to our programs in Westmoreland. For the first time we have a certified art teacher, Mrs. Donna Larcom, who provides instruction, develops skills sequentially and ensures continuity within the curriculum. The other new position, filled by Mrs. Jo-Ann Staszko, is primarily a clerical position to ensure that state-required paperwork is completed in a timely fashion for our special education cases.

The remaining six new staff replace the following people:

<u>NEW</u>	<u>POSITION</u>	<u>REPLACING</u>
Mrs. Nancy Newton	Resource Room	Mrs. Emily Mills
Mrs. Lauren Zwolinski	English, Gr. 5-8	Mrs. Jean Sowers
Miss Norma Jock	Guidance Counselor	Mrs. Judy Perry
Mrs. Johanna Russell	Town Special Education Coordinator	Miss Audrey Ald
Mrs. Adrienne Spector	School Psychologist	Position not filled - services contracted
Mr. Scott Chisolm	Gr. R-1 Aide	Mrs. Kathy Cassin
Mr. Reggie Goodnow	Custodian	Mr. Lou Hoskins

The following are returning staff members and their positions:

Mrs. Karen Durling	Grade 1
Mrs. Leslie Carlson	Grade 2
Mrs. Joan Murray	Grade 3
Mrs. Jeannette Gardner	Grade 4
Mrs. Nancy Belsky	Grade 5/Math
Mr. Don Davis	Grade 6/Science
Mrs. Maria Martinez	Chapter I
Mrs. Pat McPike	Speech/Language
Mr. Charles Powell	Physical Education
Mrs. Nancy Hillier	Resource Room Aide
Mrs. Theresa Acerino	Secretary
Mrs. Joy Kempton	Nurse
Mrs. Barbara Messer	Lunch Program Director

Mrs. Joanne Meade is a long-term substitute teacher in music for the 1989-1990 school year only. Upon the loss of Miss Donna Christensen, we were unable to fill the position with a permanent staff member. I was fairly certain the position was filled twice this past summer; however, both candidates found more attractive positions. It is often difficult to fill part-time positions; however, this is complicated in our case by the lack of space for music classes, the lack of a work station and the lack of storage space for music supplies and equipment. All of this makes our position less attractive than other positions in the area.

I continue to be concerned about the lack of space which hinders our delivery of services. Many of our teachers are currently working under difficult conditions. Our speech/language therapist is working in the hall or in the terribly overcrowded room shared by Resource and Chapter I. The guidance counselor floats around looking for a space. During pleasant weather, she meets with students outside because there are no rooms available which meet fire and safety codes. During the winter she has been meeting with students in the storage room of the kitchen, in the halls, in the library or principal's office when available, or walking to the Town Hall with students and occasionally meeting in the former Chapter I room, which does not meet fire and safety codes. The art teacher wheels cumbersome supplies from room to room

and has no place to store students' work in progress or projects which require drying. The physical education teacher must provide instruction in a classroom filled with furniture or walk students to the Town Hall for P.E. classes. On rainy days, students must walk through the rain to get to a dry place for instruction. Additionally, the road they walk is very narrow when lined with snow banks, making for a less than safe situation when vehicles pass.

The current space needs are not created by increased enrollment. In fact, an addition was recommended in 1979-1980 when the school population was 138. Since that time, the State Minimum Standards have been increased to reflect education in today's society and we find ourselves with an even greater space crunch than in 1979-1980.

In the near future, we will have a need for additional space based on increasing class sizes. We will have a first grade class of approximately 30 students entering in 1991. That will require a two-division first grade in order to provide sound education for those young children. There is currently NO space for a second first grade class.

The 1988-1989 school year began with a total enrollment of 133. We began the 1989-1990 school year on August 30 with an enrollment of 144. The following represents projected enrollments based on known students as of January 1, 1990:

Grade 1	21	Grade 5	20
Grade 2	19	Grade 6	14
Grade 3	18	Grade 7	21
Grade 4	17	Grade 8	18
Total Elementary Enrollment:			151
Grade 9	21	Grade 11	11
Grade 10	17	Grade 12	16
Total High School Enrollment:			65 (does not include collaborative program enrollments)

Projected enrollment for Grade 1 classes:

1991-1992	27
1992-1993	19
1993-1994	21
1994-1995	13
1995-1996	23

Aside from the space problems, we continue to focus on quality education for our students. We have ongoing training for primary grade teachers in the updated drug and alcohol program, "Here's Looking at You, 2000". Program kits, purchased through a grant obtained by NHSAU 29, are available for our use in grades 1 through 4. In grades 5 through 8 we address drug and alcohol awareness through the Lion's Club sponsored Quest program. This year that was supplemented at the 5th grade level with a very successful presentation of the D.A.R.E. program conducted by State Trooper Jim Kelly.

We continue to increase our knowledge of learning styles and teaching strategies through workshops in whole language instruction and literature-based reading. Budget requests reflect an effort to purchase materials which allow us to choose teaching techniques which are appropriate for a variety of learning styles.

Many volunteers support our school system. The PTA is striving for active membership and would welcome your participation. They have made wonderful financial contributions to our school programs, including \$250 toward classroom materials, \$809 toward N.D.I. and \$809 toward Sargent Camp. Members of the Boosters' Club run the annual soccer tournament and

provide the school with money toward athletic equipment, transportation, and uniforms. They also sponsor and organize the annual Sports Award Banquet. The Cultural Arts Committee brings many guest artists to the school, including storytellers, potters, photographers, etc. Parents of students involved in N.D.I., O.M. and Sargent Camp contribute numerous hours of support.

A dedicated and caring staff, a knowledgeable and concerned Board of Education and an interested and supportive group of parents all contribute to our success. We at Westmoreland Elementary School recognize that we work with the community's most valuable asset, the children. We look forward to continuing a harmonious relationship with the entire community. All members of the community are invited to share their ideas and time with the school by contacting the school principal at 399-4421.

Janice Lefebvre
Principal

STAFF

Janice Lefebvre Principal
Theresa M. Acerno Secretary

Nancy A. Belsky	Grade 5/Math
Leslie H. Carlson	Grade 2
Donald A. Davis	Grade 6/Science
Karen P. Durling	Grade 1
Jeannette P. Gardner	Grade 4
Norma Jock	Guidance Counselor
Donna Larcom	Art
Maria Martinez	Chapter I
Joanne Mead	Music
Joan C. Murray	Grade 3
Nancy L. Newton	Resource Room
Charles Powell	Physical Education
Michael E. Sullivan	Grade 7/Social Studies
Lauren Zwolinski	Grade 8/English
Barbara Tarantino	Readiness Aide
Scott Chisholm	Aide
Nancy C. Hillier	Instructional Associate
Jo-Ann Staszko	Clerical/Classroom Aide
Joyce L. Kempton	School Nurse
Barbara S. Messer	School Lunch
Reginald Goodnow	Custodian

WESTMORELAND ELEMENTARY SCHOOL
Annual Report - Health Services 1989-90

September to January

Obtain list of potential sports participants. Distribute sports questionnaire to obtain pertinent medical information and parents' signatures.

Sports physicals for grades 5-8 - Dr. McMurphy.

Review immunization and physical and start cumulative records on first graders.

Check first aid supplies.

Replenish sports first aid kits.

Review emergency information from parents.

Conduct head checks for pediculosis.

Review health records of new/transfer students and add to audit.

Prepare mandatory yearly immunization audit for State, which are due November 1.

Administer first aid , as needed (500 visits to health office from September to January).

Compile Atypical list for staff.

Be aware of environmental safety and sanitation through the school.

4th and 7th grade physicals with Dr. McMurphy.

Monitor students on medication.

Begin height and weight measurements on all students.

Begin vision and hearing screening on all students.

Blood pressure screening for all sports physicals - grades 5-8.

TB tests on staff.

Start updating health records.

Be aware of absenteeism on any students/staff. Report communicable diseases to local health department.

Respond to health education/promotion needs both individually and in classroom.

Develop resource file for health education.

Document all conferences and interventions.

Submit budget requests.

Attend school nurse meetings/workshops.

Refer students with medical concerns.

Walter Carroll, Member
Westmoreland School Board

February - June

Continue observation of students.

Continue vision and hearing screenings, scoliosis screenings for grades 5-8.

Continue height and weight measurements and record - checking for spurts and delays.

Notify parents of any defects or test failures.

TB tests - grades 4 and 8.

Continue medical interventions.

Spring visit from Dr. McMurphy for follow-up health concerns.

Continue health education.

Continue referrals.

Order supplies.

Assist with kindergarten vision/hearing screening with Chesterfield.

Transfer records to high school (for 8th grade).

Transfer data to health records and graphs.

Have audiometer calibrated at Keene Clinic Audiology Department.

Joy Kempton, R.N.
School Nurse

WESTMORELAND SCHOOL
LUNCH PROGRAM - Annual Report 1989-90

There were many changes in the lunch program this year. It was decided to do away with the job of assistant cook. Therefore, there is very little baking done or many choices for extras for the students to buy.

I am feeding more students this year than last year - partly because of increased enrollment. I do not have a dishwasher so have to do all dishes by hand.

I would publicly like to thank Mrs. Winnie Cox for volunteering in the kitchen two mornings a week. It gives me a chance to catch up on paperwork.

If there is anyone willing to volunteer in the kitchen with clean-up or paperwork, please call me at the school.

Barbara Messer

This committee began as the Early Childhood Committee - a group of parents who were interested in learning more about a child's transition from the home environment into school. Through much discussion, experience and research, it became apparent to us, that the kindergarten which we presently have in Westmoreland, has many shortfalls because it is a private kindergarten rather than a public kindergarten. The following are a few of the problems:

1. Inexperienced parent management
2. Rising tuition costs
3. Unsafe and disruptive location at the town hall

The census of Westmoreland pupil enrollment indicates, that a public kindergarten would be beneficial to our town.

<u>Year</u>	<u>Number of Kindergarteners</u>
1989-1990	18
1990-1991	27
1991-1992	19
1992-1993	21
1993-1994	13
1994-1995	23

A public kindergarten would be open to all children regardless of their parent's ability to pay, and it would provide continuity with the curriculum and philosophies of our public school. Studies have shown that children who attend kindergarten do better in school. Kindergarten eases the transition from home to school because it provides an environment in which children learn appropriate school behavior. It is a proven fact that children who have attended kindergarten are less likely to repeat grades, drop out of school or require special services which if not detected early can be more costly later. Kindergarten is an accepted part of public education in 49 states. At present, 20 local towns provide public kindergarten, and Westmoreland children will be competing academically with these other children when they get to high school. In our region, Stoddard, Nelson and Westmoreland are the only towns without plans or proposals for public kindergarten under way.

It is the intent of our committee, to continue promoting public kindergarten in Westmoreland, and ultimately to have the question of public kindergarten on the warrant at the March 1991 school district meeting.

Respectfully submitted,

Kimberly G. Shonbeck, Chairperson

**REPORT ON
THE UNIT EFFECTIVENESS STUDY COMMITTEE**

During the summer of 1989 a decision was made by the School Administrative Unit 29 School Board to appoint a subcommittee to study alternatives to the existing Unit 29 structure. The reason for this decision developed from problems within S.A.U. 29 over the past year due to rising administrative costs and high turnover of administrators unable to carry the heavy workload. It was determined that these difficulties were largely due to the growing demands placed upon one central office to answer to the needs and concerns of six different school boards during a time of fairly rapid population growth, building projects, and increasing tax burdens.

One of the first tasks of the Unit Effectiveness Study Committee was to review two previous studies done by Keene and Chesterfield, both of which evaluated the costs versus the benefits of town membership in S.A.U. 29. The Chesterfield Study determined that they would be better off financially to remain in Unit 29 whereas the Keene study indicated that Keene could save on administrative costs by breaking off on its own. If Keene were to make this decision, the administrative costs of the other five towns would rise sharply. The towns would also forfeit some of the decision-making we now have when moving our students from the town schools to Keene High School.

Out of the four different alternatives to the current structure of Unit 29 considered by this subcommittee from August through December of 1989, the alternative of forming a five-town cooperative within S.A.U. 29 most satisfactorily addressed the concerns which prompted this study. However, although it was unanimous that this particular reorganization would decrease administrative spending, prevent high turnover, and help to focus more on educational needs, it was also most of the committee members' belief that the voters in the respective towns would not agree to a plan which so dramatically changed local control. By forming a five-town cooperative, there would be only one school board with representative(s) from each town, except Keene, instead of the current six boards with three members (except Keene which has nine). There would also be a single Cooperative District Meeting versus the towns having their separate meetings. Some of the other alternatives considered, while retaining a bit more local control than the five-town cooperative within S.A.U. 29, raised Westmoreland's apportionment to the S.A.U. budget two and three times more than it is at present.

Consequently, the Unit Effectiveness Study Committee will begin meeting again in March after district meetings to go back to the drawing board. The voters will be the ones to make a final decision on whatever is considered in the next several months. It would, therefore, be helpful if Westmoreland residents would mail any suggestions they feel would assist this subcommittee to the Westmoreland School Board.

Respectfully submitted,
Sarah K. Bonneau, Chairman
Westmoreland School Board

IMPACT OF SPECIAL EDUCATION NEEDS ON ADMINISTRATION OF WESTMORELAND SCHOOL

The principal's duties have evolved over the last decade. State and federally-mandated programs consume an increasing amount of the school administration's work schedule. The teaching principal has gradually given way to a principal and special education assistant engaged full time in running the school and administering to the various special needs programs. The principal alone has logged 155 hours of special education duties in the last half year. Our school is no longer composed of strict demarcations in the form of grade levels. Instead, a number of diverse activities address the students as an individual. We may debate the merits of this transformation, but it is nonetheless inshrined in law and the principal's duties reflect that reality.

PROLOGUE TO COST FIGURES

The following is an analysis of the costs in providing an education to students in Westmoreland. The students fall into four distinct educational and economic categories. Elementary students attending Westmoreland School comprise the first group. Costs include teacher and administrative salaries, supplies and equipment, transportation, and all expenses associated with operating the plant, as well as a per capita assessment for outside services such as S.A.U. 29. Similarly the other three categories contain the actual costs generated by the students within them. Every effort was made to be accurate but, where needed, estimates and projections were made.

Schools within the S.A.U., including Westmoreland, are budgeting money to provide language-based learning disabilities collaborative programs. Our goal is to implement programming within the S.A.U. which will make it unnecessary to place these types of students in placements outside the S.A.U. in order to ensure that they receive an appropriate education.

ESTIMATED PER PUPIL COSTS

	<u>1988-1989</u>	<u>1989-1990</u>	<u>1990-1991</u>
Westmoreland	131 x \$3,882	138 x \$4,454	151 x \$4,605
High School	66 x \$4,801	62 x \$5,404	61 x \$6,194
Special Education (Public)	10 x \$11,985	8 x \$16,250	12 x \$17,177
Special Education (Private)	3 x \$44,049	3 x \$42,465	

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